

Ne baze te nenit 36 alineja 1 pika 2 te ligjit per Vetqeverisje Lokale (Gz.Zyrtare RMV 05/02) dhe neni 29 alineja 1 te ligjit per finansim te NJVL (Gz.Zyrtare e RM nr. 61/04, 06/04, 67/07,, 156/09, 47/11 dhe 192/15 209/18 dhe Gz.Zyrtare e RMV nr. 244/19, 55/21 dhe 77/21) Keshilli i Komunes e Kercoves ne mbledhjen e \_\_\_\_ e mbajtur me \_\_\_\_\_ solli:

## NDRYSHIM DHE PLOTSIM TË BUXHETIT te Komunës së Kërcovës për vitin 2022

### 1. PJESA E P~RGJITHSHUME

Neni 1

Buxheti i Komunës së Kërcovës për vitin 2022 përbëhet nga:

	<b>Buxhet</b>	<b>Rebalans</b>
<b>I. Të hyrat totale</b>	<b>856,337,000</b>	<b>843,889,000</b>
Të hyrat tatimore	165,940,000	165,340,000
Hytrat jo tatimore	31,900,000	32,400,000
Të ardhurat kapitale	24,000,000	13,500,000
Të hurat nga grantet	492,958,000	495,515,000
Transferet	206,597,000	107,587,000
Të ardhurat nga donacionet	29,547,000	29,547,000
<b>II. Totali i shpenzimeve</b>	<b>835,937,000</b>	<b>894,915,000</b>
Q`llimet` t` specifikuara	932,937,000	891,915,000
Rezervat	3,000,000	3,000,000
<b>III. Deficit</b>	<b>79,600,000</b>	<b>51,026,000</b>
<b>IV. Financimi</b>	<b>79,600,000</b>	<b>51,026,000</b>
<b>hyrjet</b>	<b>79,600,000</b>	<b>51,026,000</b>
Flukset e bredsheme Hyrjet	0	0
nga kredit e huaja	0	0
<b>Rredhje</b>	<b>3,400,000</b>	<b>3,400,000</b>
Ripagimi i kryegj`s`	3,400,000	3,400,000

401,037,000 345,853,000 27,400,000 27,400,000 492,958,000 495,515,000 29,547,000 29,547,000 0 0 950,942,000 898,315,000

Kategoria Z`ri N`z`ri	P`rshkrimi	T` ardhura nga Buxheti		T` ardhura nga aktivitetet vet` financuese		T` ardhura nga dotacionet		T` ardhura nga donacionet		T` ardhura nga kredite		GJITHSEJ T`HYRAT	
		Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans
<b>71</b>	<b>T~ ARDHURA TATIMORE</b>	<b>165,940,000</b>	<b>165,340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,940,000</b>	<b>165,340,000</b>
711	Tatimi mbi te ardhurat, mbi fitimin dhe fitimet kapitale	7,410,000	8,210,000	0	0	0	0	0	0	0	0	7,410,000	8,210,000
711111	Tatimi mbi pagat e personave te punesuar tek shfrytezesit dhe tek shfrytezesit individe te mjeteve te Buxhetit te RM, njesite e veteqeverisjes lokale dhe qyteti i Shkupit dhe fondet e themeluara me ligj	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
711112	Tatim mbi pagat e e personave te punesuar ne shoqata tregtare, ndermarrje publike, tek tregtare dhe persona te tjere juridike dhe fizike qe kryejne veprimtari qe nuk jane shfrytezues dhe shfrytezues individual te Buxhetit	3,500,000	4,500,000	0	0	0	0	0	0	0	0	3,500,000	4,500,000
711114	Tatimi mbi pagat e realizuara jashte vendit	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
711133	Tatim mbi te ardhurat nga persona fizike te cilet merren me veprimtari artizanale	500,000	300,000	0	0	0	0	0	0	0	0	500,000	300,000
711139	Tatim mbi te ardhurat nga te ardhura nga veprimtaria artizanale sipas paushalit te te ardhurave neto te percaktuar	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
713	Tatime mbi pronen	45,500,000	53,000,000	0	0	0	0	0	0	0	0	45,500,000	53,000,000
713111	Tatimi mbi pronen	20,000,000	21,000,000	0	0	0	0	0	0	0	0	20,000,000	21,000,000
713113		2,000,000	4,000,000	0	0	0	0	0	0	0	0	2,000,000	4,000,000
713211	Tatimi mbi trashegimine dhe dhuraten	3,500,000	4,000,000	0	0	0	0	0	0	0	0	3,500,000	4,000,000
713311	Tatimi mbi qarkullimin e pronave te paluajtshme	20,000,000	24,000,000	0	0	0	0	0	0	0	0	20,000,000	24,000,000
717	Tatim mbi sherbime specifike	113,010,000	104,110,000	0	0	0	0	0	0	0	0	113,010,000	104,110,000
717111	Takse komunale per qendrim te perkohshem	1,500,000	600,000	0	0	0	0	0	0	0	0	1,500,000	600,000
717112	Takse komunale per theksimin e firmave, perkatesisht emertimeve te hapësirave afariste	10,000,000	8,000,000	0	0	0	0	0	0	0	0	10,000,000	8,000,000
717115	Takse komunale per shfrytezimin e rrugeve me autmjete udhetuese, te renda, autobuse dhe motocikleta qe paguhet gjate regjistrimit te automjetit	4,000,000	4,500,000	0	0	0	0	0	0	0	0	4,000,000	4,500,000
717116	Takse komunale per shfrytezimin dhe mirembajtjen e ndricimit publik	40,000,000	40,000,000	0	0	0	0	0	0	0	0	40,000,000	40,000,000
717131	Takse komunale per shfrytezimin e hapësirave para hapësirave afariste per kryerjen e veprimtarive	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
717132	Takse komunale per theksimin e reklamave, publikimeve dhe shpalljeve ne vende publike	1,000,000	500,000	0	0	0	0	0	0	0	0	1,000,000	500,000
717135	Takse komunale per shfrytezimin e shesheve dhe hapësirave tjera te qyteteve dhe vendbanimeve tjera, me qellim ekspozimin e sendeve, mbajtjen e ekspozitave dhe shfaqeve zbavitese per kryerjen e veprimtarive	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
717137	Kompensim per rregullimin e truallit ndertimor	56,000,000	50,000,000	0	0	0	0	0	0	0	0	56,000,000	50,000,000

718 Taksa per shfrytezim ose leje per kryerjen e veprimtarive	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
718127 Kompensim te cilin e paguajne operatoret per instalimin e lejeve ekologjike B-te integruara ne komune, perkatesisht qytetin e Shkupit	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
<b>72 TE ARDHURA JOTATIMORE</b>	<b>4,500,000</b>	<b>5,000,000</b>	<b>27,400,000</b>	<b>27,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,900,000</b>	<b>32,400,000</b>
722 Gjoha, taksa gjyqesore dhe administrative	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
722315 Taksa administrative qe paguhen per shkresat dhe veprimet tjera ne organet komunale	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
723 Taksa dhe kompensime	0	0	27,400,000	27,400,000	0	0	0	0	0	0	27,400,000	27,400,000
723011 Taksa per dilpoma dhe sertifikate	0	0	960,000	960,000	0	0	0	0	0	0	960,000	960,000
723012 Taksa per regjistrime	0	0	1,720,000	1,720,000	0	0	0	0	0	0	1,720,000	1,720,000
723013 Taksa per provime	0	0	1,600,000	1,600,000	0	0	0	0	0	0	1,600,000	1,600,000
723019 Taksa te tjersa per arsim	0	0	2,680,000	2,680,000	0	0	0	0	0	0	2,680,000	2,680,000
723111 Kujdesi parashkollor dhe gjate tere dites	0	0	17,216,000	17,216,000	0	0	0	0	0	0	17,216,000	17,216,000
723112 Mjete per ekskurziona	0	0	797,000	797,000	0	0	0	0	0	0	797,000	797,000
723113 Taksa shkollore per kurse pa diplome dhe per seminare	0	0	320,000	320,000	0	0	0	0	0	0	320,000	320,000
723119 Akrivitete tjera ndihmese ne arsim	0	0	1,375,000	1,375,000	0	0	0	0	0	0	1,375,000	1,375,000
723220 Te ardhura nga shitja e prodhimeve te tjera	0	0	320,000	320,000	0	0	0	0	0	0	320,000	320,000
723713 Dhenia e objekteve rekreative	0	0	300,000	300,000	0	0	0	0	0	0	300,000	300,000
723911 Qiramarrjet nga objektet	0	0	112,000	112,000	0	0	0	0	0	0	112,000	112,000
725 Te ardhura te tjera jotatimore	3,000,000	3,500,000	0	0	0	0	0	0	0	0	3,000,000	3,500,000
725939 Te ardhura te tjera jotatimore	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
725943 2% te premive te pa paguara per sigurimin e automjeteve (Kasko) si dhe sigurimin nnga pergjegjesia e perdorimit te mjeteve te motorizuara	1,500,000	2,000,000	0	0	0	0	0	0	0	0	1,500,000	2,000,000
<b>73 TE ARDHURAT KAPITALE</b>	<b>24,000,000</b>	<b>13,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,000,000</b>	<b>13,500,000</b>
733 Shitja e truallit dhe investime jomateriale	24,000,000	13,500,000	0	0	0	0	0	0	0	0	24,000,000	13,500,000
733111 Te ardhura nga shitja e tokes jondertimore ne pronesi te RM-se	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
733118 Kompensime per hulumtime te detajuara gjeologjike	2,000,000	500,000	0	0	0	0	0	0	0	0	2,000,000	500,000
733119 Kompensime per koncesione per eksploatimin e mineraleve (ne baze te hapesires)	1,500,000	1,000,000	0	0	0	0	0	0	0	0	1,500,000	1,000,000
733120 Kompensime per koncesione per eksploatimin e mineraleve (ne baze mineraleve te para)	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
733144	14,000,000	6,000,000	0	0	0	0	0	0	0	0	14,000,000	6,000,000
733147	1,500,000	1,000,000	0	0	0	0	0	0	0	0	1,500,000	1,000,000
<b>74 TRANSFERE DHE DONACIONE</b>	<b>206,597,000</b>	<b>162,013,000</b>	<b>0</b>	<b>0</b>	<b>492,958,000</b>	<b>495,515,000</b>	<b>29,547,000</b>	<b>29,547,000</b>	<b>0</b>	<b>0</b>	<b>729,102,000</b>	<b>687,075,000</b>
741 Transfere nga nivelet tjera te pushtetit	206,597,000	162,013,000	0	0	492,958,000	495,515,000	0	0	0	0	699,555,000	657,528,000
741112 Transfere nga Buxheti i RM-se	24,493,000	18,000,000	0	0	0	0	0	0	0	0	24,493,000	18,000,000
741113 Transfere nga buxhetet e fondeve	24,517,000	15,000,000	0	0	0	0	0	0	0	0	24,517,000	15,000,000
741114 Teprica e bartur e te ardhurave nga viti i kaluar	83,000,000	54,426,000	0	0	0	0	0	0	0	0	83,000,000	54,426,000
741115 Dotacione te komunes, prej te ardhurave te TVSH	74,587,000	74,587,000	0	0	0	0	0	0	0	0	74,587,000	74,587,000
741119 Dotacione te destinuara te komunes per aktivitetet ne fushen embrojtes kunder zjarreve	0	0	0	0	15,500,000	15,500,000	0	0	0	0	15,500,000	15,500,000
741120 Bllok dotacione te komunes per destinime te caktuara	0	0	0	0	477,458,000	480,015,000	0	0	0	0	477,458,000	480,015,000
742 Donacione nga shtetet e huaja	0	0	0	0	0	0	29,547,000	29,547,000	0	0	29,547,000	29,547,000
742113 Te ardhura nga Banka boterore	0	0	0	0	0	0	0	0	0	0	0	0
742114 Te ardhura nga Unioni Evropian	0	0	0	0	0	0	29,547,000	29,547,000	0	0	29,547,000	29,547,000

744 Donacione rrjedhese	0	0	0	0	0	0	0	0	0	0	0	0	0
744111 Donacione nga kompani private	0	0	0	0	0	0	0	0	0	0	0	0	0

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**399,547,000 345,853,000 27,400,000 27,400,000 492,958,000 495,515,000 29,547,000 29,547,000 0 0 949,452,000 898,315,000**

Kategoria Z`ri N`z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>40</b>	<b>Paga dhe kompensime</b>	<b>82,012,000</b>	<b>82,179,000</b>	<b>0</b>	<b>0</b>	<b>452,484,000</b>	<b>448,517,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>534,496,000</b>	<b>530,696,000</b>
401	Paga themelore	50,631,000	50,727,000	0	0	325,855,000	324,708,000	0	0	0	0	376,486,000	375,435,000
401110	Paga themelore -funktionere	860,000	860,000	0	0	0	0	0	0	0	0	860,000	860,000
401120	Paga themelore - nepunes shteteror	38,000,000	44,487,000	0	0	0	0	0	0	0	0	38,000,000	44,487,000
401130	Paga themelore - te punesuar tjere	7,000,000	513,000	0	0	0	0	0	0	0	0	7,000,000	513,000
401310	Tatim personal mbi fitim nga paga	86,000	86,000	0	0	0	0	0	0	0	0	86,000	86,000
401320	Tatim personal mbi fitim nga kompensime	725,000	621,000	0	0	0	0	0	0	0	0	725,000	621,000
402	Kontribute per sigurim social	22,921,000	23,471,000	0	0	126,629,000	123,809,000	0	0	0	0	149,550,000	147,280,000
402110	Kontribute themelore per SPI	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
402210	Kontribute themelore per shendetesi	98,000	98,000	0	0	0	0	0	0	0	0	98,000	98,000
402220	Kontribut themelor per semundje profesionale	7,000	7,000	0	0	0	0	0	0	0	0	7,000	7,000
402310	Kontribute themelore deri tek Agjencia per punesim	16,000	16,000	0	0	0	0	0	0	0	0	16,000	16,000
404	Kontribute	8,460,000	7,981,000	0	0	0	0	0	0	0	0	8,460,000	7,981,000
404110	Kontribut per pushim vjetor	1,860,000	1,860,000	0	0	0	0	0	0	0	0	1,860,000	1,860,000
404150	Kompensime tjera	6,000,000	5,521,000	0	0	0	0	0	0	0	0	6,000,000	5,521,000
<b>41</b>	<b>Rezerva dhe shpenzime te padefinuara</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>
412	Rezerva te perhershme (shpensime te paparashikueshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
412110	Rezerva te perhershme (shpensime te paparashikueshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413	Rezerva te vazhdueshme (shpensime te ndryshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413110	Rezerva te vazhdueshme (shpenzime te ndryshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>120,622,000</b>	<b>104,541,000</b>	<b>25,812,000</b>	<b>25,812,000</b>	<b>39,207,000</b>	<b>45,470,000</b>	<b>29,145,000</b>	<b>29,145,000</b>	<b>0</b>	<b>0</b>	<b>214,786,000</b>	<b>204,968,000</b>
420	Shpensime te rruges dhe ditore	525,000	315,000	842,000	842,000	45,000	50,000	18,023,000	18,023,000	0	0	19,435,000	19,230,000
420110	Udhetime ne vend ushqim (meditje)	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
420120	Udhetime ne vend - shpensime te rruges	30,000	10,000	0	0	0	0	0	0	0	0	30,000	10,000

**399,547,000 345,853,000 27,400,000 27,400,000 492,958,000 495,515,000 29,547,000 29,547,000 0 0 949,452,000 898,315,000**

Kategoria Z`ri N`z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
420130	Udhetime ne vend - akomodim	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
420210	Udhetime jashte - ushqim (meditje)	0	0	0	0	0	0	1,865,000	1,865,000	0	0	1,865,000	1,865,000
420220	Udhetime jashte - shpensime te rruges	180,000	20,000	0	0	0	0	0	0	0	0	180,000	20,000
420230	Udhetime jashte - akomodim	0	0	0	0	0	0	4,107,000	4,107,000	0	0	4,107,000	4,107,000
420240	Udhetime jashte - shpensime dytesore	30,000	0	0	0	0	0	0	0	0	0	30,000	0
421	Sherbime komunale, ngrohje, komunikm dhe transport	51,580,500	50,701,000	5,402,000	5,402,000	21,386,000	25,269,000	0	0	0	0	78,368,500	81,372,000
421110	Energji elektrike	3,900,000	3,900,000	0	0	0	0	0	0	0	0	3,900,000	3,900,000
421120	Ujesjelles dhe kanalizim	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
421130	Mbeturina	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
421190	Taksa dhe sherime tjera komunale	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
421220	Drunj	360,000	360,000	0	0	0	0	0	0	0	0	360,000	360,000
421240	Lende te lengshme	750,000	1,000,000	0	0	0	0	0	0	0	0	750,000	1,000,000
421290	Materiale tjera per ngrohje	0	0	0	0	0	150,000	0	0	0	0	0	150,000
421310	Poste	1,200,000	1,100,000	0	0	0	0	0	0	0	0	1,200,000	1,100,000
421320	Telefon dhe telefaks	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
421390	Shpensime tjera per komunikim	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
421410	Lende djegese dhe vajra (atomjete)	4,000,000	3,000,000	0	0	0	0	0	0	0	0	4,000,000	3,000,000
421420	Regjistrim i automjeteve	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
421440	Transport i njerezve	850,500	851,000	0	0	0	0	0	0	0	0	850,500	851,000
423	Materiale dhe inventar i imet	2,640,000	1,370,000	9,984,000	9,984,000	2,683,000	3,683,000	895,000	895,000	0	0	16,202,000	15,932,000
423110	Material kancelarik	400,000	300,000	0	0	0	0	0	0	0	0	400,000	300,000
423120	Revista, gazeta dhe publikime tjera per shfrytezim nga ana e te punesuarve	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
423190	Materiale tjera administrative	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423210	Materiale per AOP	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000

399,547,000 345,853,000 27,400,000 27,400,000 492,958,000 495,515,000 29,547,000 29,547,000 0 0 949,452,000 898,315,000

Kategoria Z`ri N`z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423310	Uniforma	0	0	25,000	25,000	0	0	0	0	0	0	25,000	25,000
423320	Veshmbathje	0	0	85,000	85,000	0	0	0	0	0	0	85,000	85,000
423330	Mbulesa	0	0	181,000	181,000	0	0	0	0	0	0	181,000	181,000
423410	Prodhime ushqimore dhe pije	800,000	200,000	0	0	0	0	0	0	0	0	800,000	200,000
423510	Medikamente	0	0	4,000	4,000	0	0	0	0	0	0	4,000	4,000
423610	Mjete ndihmese mesimore - arsimore	0	0	0	0	240,000	240,000	0	0	0	0	240,000	240,000
423620	Materiale shkollore	0	0	0	0	319,000	319,000	0	0	0	0	319,000	319,000
423710	Mjete per mirembajtjen e higjienes	120,000	30,000	0	0	0	0	0	0	0	0	120,000	30,000
423720	Materiale per riparime te ndryshme	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
423810	Inventar i imet	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
423830	Pjese rezerve	0	0	0	0	0	15,000	0	0	0	0	0	15,000
423910	Materiale tjera per qellim te vecante	0	0	0	0	0	15,000	0	0	0	0	0	15,000
423990	Materiale tjera	110,000	100,000	0	0	0	0	0	0	0	0	110,000	100,000
424	Riparime dhe mirembajtje te vazhdueshme	30,343,000	20,503,000	1,305,000	1,305,000	2,004,000	2,894,000	6,150,000	6,150,000	0	0	39,802,000	30,852,000
424110	Riparim dhe servisim i automjeteve te lehta (duke perfshire pjese rezerve dhe goma)	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
424190	Riparim i automjeteve tjera	600,000	300,000	0	0	0	0	0	0	0	0	600,000	300,000
424210	Mirembajtje e ndertesave	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
424230	Dezinfektim, dezinfektim dhe deratizim	350,000	400,000	0	0	0	0	0	0	0	0	350,000	400,000
424320	Mirembajtje e autostradave, rrugeve dhe rrugicave	9,000,000	8,000,000	0	0	0	0	0	0	0	0	9,000,000	8,000,000
424390	Mirembajtje e ndertimeve tjera	11,000,000	5,500,000	0	0	0	0	0	0	0	0	11,000,000	5,500,000
424410	Riparim dhe mirembajtje e mobiljeve	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
424420	Riparime dhe mirembajtje e pajisjeve te softuerit dhe harduerit	180,000	210,000	0	0	0	0	0	0	0	0	180,000	210,000
424430	Riparime dhe mirembajtje te makinerise	0	0	0	0	24,000	99,000	0	0	0	0	24,000	99,000
424440	Riparime dhe mirembajtje te pajisjeve tjera	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000

**399,547,000 345,853,000 27,400,000 27,400,000 492,958,000 495,515,000 29,547,000 29,547,000 0 0 949,452,000 898,315,000**

Kategoria Z`ri N`z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
424510	Mirembajtje e siperfaqeve te gjelbra rreth ndertesave O	120,000	0	0	0	0	0	0	0	0	0	120,000	0
424590	Mirembajtje e siperfaqeve tjera te gjelbra	0	0	0	0	0	0	0	0	0	0	0	0
425	Sherbime kontraktuese	31,173,500	27,272,000	7,188,000	7,188,000	12,231,000	12,516,000	3,485,000	3,485,000	0	0	54,077,500	50,461,000
425110	Dhenie me qira e hapësirave kancelarike	60,000	30,000	0	0	0	0	0	0	0	0	60,000	30,000
425130	Dhenie me qira e hapsires te tipit tjeter	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425230	Sigurimi i te punesurve (aksidentet, jetesor)	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
425240	Sigurimi per lendime dhe invalidet	0	0	155,000	155,000	0	0	45,000	45,000	0	0	200,000	200,000
425250	Sigurimi i pronave te patundshme dhe te drejtave	0	0	0	0	0	60,000	0	0	0	0	0	60,000
425260	Sigurimi i automjeteve motorike	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
425290	Sherbime te tjera financiare	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425310	Sherbime juridike	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
425320	Ekspertize gjyqesore	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
425360	Pagim i taksave gjyqesore	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425490	Sherbime te tjera shendetesore	0	0	120,000	120,000	267,000	267,000	0	0	0	0	387,000	387,000
425510	Sherbime veterinare	1,800,000	1,000,000	0	0	0	0	0	0	0	0	1,800,000	1,000,000
425640	Pergatitja e planeve urbanistike dhe hapësirave	1,300,000	750,000	0	0	0	0	0	0	0	0	1,300,000	750,000
425710	Trajnim per kulture teknike	0	0	0	0	35,000	35,000	0	0	0	0	35,000	35,000
425730	Instruktores te kurseve te shkurtra	0	0	35,000	35,000	0	0	0	0	0	0	35,000	35,000
425760	Sherbime transporti ne arsim	0	0	1,090,000	1,090,000	5,525,000	4,025,000	270,000	270,000	0	0	6,885,000	5,385,000
425790	Sherbime te tjera arsimore	0	0	120,000	120,000	10,000	120,000	0	0	0	0	130,000	240,000
425920	Sherbime per kopjim dhe botim	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425940	Rrenimi i objekteve	600,000	100,000	0	0	0	0	0	0	0	0	600,000	100,000
425970	Sherbime konsultative	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
425980	Mbikeqyrje mbi ndertimin	30,000	0	0	0	0	0	0	0	0	0	30,000	0



399,547,000 345,853,000 27,400,000 27,400,000 492,958,000 495,515,000 29,547,000 29,547,000 0 0 949,452,000 898,315,000

Kategoria Z`ri N`z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425990	Sherbime te tjera kontraktore	600,000	150,000	0	0	0	0	0	0	0	0	600,000	150,000
426	Shpenzime te tjera rrjedhese	4,360,000	4,380,000	1,091,000	1,091,000	858,000	1,058,000	592,000	592,000	0	0	6,901,000	7,121,000
426120	Anetaresimi ne organizata vendase	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
426210	Shpenzime per prezantime	300,000	200,000	0	0	0	0	0	0	0	0	300,000	200,000
426310	Seminare dhe konferenca	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
426410	Shpallje e konkurseve	600,000	800,000	0	0	0	0	0	0	0	0	600,000	800,000
426990	Shpenzime te tjera operative	90,000	30,000	0	0	0	0	0	0	0	0	90,000	30,000
<b>45</b>	<b>Pagim kamatash</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
452	Pagime kamatash ndaj kreditoreve vendas	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
452410	Kamate e kredise	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>59,640,000</b>	<b>58,640,000</b>	<b>457,000</b>	<b>457,000</b>	<b>1,217,000</b>	<b>1,453,000</b>	<b>402,000</b>	<b>402,000</b>	<b>0</b>	<b>0</b>	<b>61,716,000</b>	<b>60,952,000</b>
463	Transferime deri te organizatat joqeveritare	7,640,000	6,740,000	0	0	0	0	0	0	0	0	7,640,000	6,740,000
463110	Transferime deri te shoqata civile dhe fondacione	600,000	100,000	0	0	0	0	0	0	0	0	600,000	100,000
463120	Transferime deri te klubet sportive	2,600,000	2,600,000	0	0	0	0	0	0	0	0	2,600,000	2,600,000
463170	Transferime deri te partite politike	660,000	660,000	0	0	0	0	0	0	0	0	660,000	660,000
463190	Transferime te tjera deri te organizatat joqeveritare	400,000	60,000	0	0	0	0	0	0	0	0	400,000	60,000
464	Transferime te ndryshme	52,000,000	51,900,000	457,000	457,000	1,217,000	1,453,000	402,000	402,000	0	0	54,076,000	54,212,000
464110	Bursa per studente	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
464910	Pagim ne lidhje me vendimet gjyqesore	39,000,000	39,000,000	0	0	0	0	0	0	0	0	39,000,000	39,000,000
464940	Transferime gjate pensionimit	1,200,000	1,400,000	0	0	0	0	0	0	0	0	1,200,000	1,400,000
464990	Transferita te tjera	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
<b>47</b>	<b>Benefite sociale</b>	<b>1,200,000</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>900,000</b>
471	Kompensime sociale	1,200,000	900,000	0	0	0	0	0	0	0	0	1,200,000	900,000
471160	Ndihme ne te holla e njehershme dhe ndihme ne prodhime te gatshme	600,000	200,000	0	0	0	0	0	0	0	0	600,000	200,000
471990	Ndihme tjeter sociale	600,000	700,000	0	0	0	0	0	0	0	0	600,000	700,000

**399,547,000 345,853,000 27,400,000 27,400,000 492,958,000 495,515,000 29,547,000 29,547,000 0 0 949,452,000 898,315,000**

Kategoria Z`ri N`z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>48</b>	<b>Shpenzime kapitale</b>	<b>129,613,000</b>	<b>93,133,000</b>	<b>1,131,000</b>	<b>1,131,000</b>	<b>50,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,794,000</b>	<b>94,339,000</b>
480	Blerje e pajisjeve dhe makinerive	2,100,000	250,000	815,000	815,000	0	0	0	0	0	0	2,915,000	1,065,000
	480140 Blerje e pajisjeve informatike dhe video	600,000	100,000	0	0	0	0	0	0	0	0	600,000	100,000
	480150 Blerje e pajisjeve per kuzhine	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
	480190 Blerje e pajisjeve te tjera	300,000	150,000	0	0	0	0	0	0	0	0	300,000	150,000
482	Objekte te tjera ndertimore	119,933,000	86,883,000	0	0	0	0	0	0	0	0	119,933,000	86,883,000
	482110 Pergatitja e projekteve duke perfshire dizajn te rrugeve, rrugicave dhe autostradave	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
	482130 Rikonstruksion i rrugeve, rrugicave dhe autostradave	0	0	0	0	0	0	0	0	0	0	0	0
	482710 Pergatitja e projekteve duke perfshire dizajnimin e kapacitetiteve per furnizimin me uje	0	60,000	0	0	0	0	0	0	0	0	0	60,000
	482730 Rikonstruksion i kapaciteteve per furnizimin me uje	9,000,000	9,000,000	0	0	0	0	0	0	0	0	9,000,000	9,000,000
	482910 Pergatitja e projekteve duke perfshire dizajnimin e objekteve te tjera	4,000,000	4,500,000	0	0	0	0	0	0	0	0	4,000,000	4,500,000
	482920 Ndertimi i objekteve te tjera	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	482930 Rikonstruksioni i objekteve te tjera	32,610,000	15,000,000	0	0	0	0	0	0	0	0	32,610,000	15,000,000
	482940 Mbikeqyrje mbi ndertimin	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
483	Blerje mobiljesh	180,000	0	316,000	316,000	50,000	75,000	0	0	0	0	546,000	391,000
	483110 Blerje e mobiljeve kancelarike	180,000	0	0	0	0	0	0	0	0	0	180,000	0
	483120 Blerje e mobiljeve per shkolle	0	0	0	0	50,000	75,000	0	0	0	0	50,000	75,000
	483190 Blerje e mobiljeve te tjera	0	0	133,000	133,000	0	0	0	0	0	0	133,000	133,000
485	Investime dhe mjete jofinanciare V	4,400,000	3,000,000	0	0	0	0	0	0	0	0	4,400,000	3,000,000
	485110 Pyllezim	2,400,000	0	0	0	0	0	0	0	0	0	2,400,000	0
	485420 Kompensim per prone te marre	2,000,000	3,000,000	0	0	0	0	0	0	0	0	2,000,000	3,000,000
486	Blerje automjetesh	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	486110 Blerje e automjeteve motorike	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
<b>49</b>	<b>Pagimi i kryegjese</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>	<b>3,400,000</b>

**399,547,000   345,853,000   27,400,000   27,400,000   492,958,000   495,515,000   29,547,000   29,547,000   0   0   949,452,000   898,315,000**

Kategoria Z`ri N`z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
491	Pagimi i kryegjese deri te kreditoret jorezidente	3,100,000	3,100,000	0	0	0	0	0	0	0	0	3,100,000	3,100,000
491190	Pagimi i kryegjese nga huate e kreditoreve te tjere bilaterale	3,100,000	3,100,000	0	0	0	0	0	0	0	0	3,100,000	3,100,000
493	Pagimi i kryegjese deri te nivele te tjera te pushtetit	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
493110	Pagimi i kryegjese i huave afatshkurtra nga buxheti qendror	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000

**129,613,000 93,133,000 1,131,000 1,131,000 50,000 75,000 0 0 0 0 130,794,000 94,339,000**

Kategoria Z`ri N`z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>48</b>	<b>Shpenzime kapitale</b>	<b>129,613,000</b>	<b>93,133,000</b>	<b>1,131,000</b>	<b>1,131,000</b>	<b>50,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,794,000</b>	<b>94,339,000</b>
480	Blerje e pajisjeve dhe makinerive	2,100,000	250,000	815,000	815,000	0	0	0	0	0	0	2,915,000	1,065,000
	480140 Blerje e pajisjeve informatike dhe video	600,000	100,000	220,000	220,000	0	0	0	0	0	0	820,000	320,000
	480150 Blerje e pajisjeve per kuzhine	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
	480190 Blerje e pajisjeve te tjera	1,500,000	150,000	395,000	395,000	0	0	0	0	0	0	1,895,000	545,000
482	Objekte te tjera ndertimore	119,933,000	86,883,000	0	0	0	0	0	0	0	0	119,933,000	86,883,000
	482110 Pergatitja e projekteve duke perfshire dizajn te rrugeve, rrugicave dhe autostradave	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
	482130 Rikonstruksion i rrugeve, rrugicave dhe autostradave	32,000,000	32,000,000	0	0	0	0	0	0	0	0	32,000,000	32,000,000
	482710 Pergatitja e projekteve duke perfshire dizajnimin e kapacitetiteve per furnizimin me uje	0	60,000	0	0	0	0	0	0	0	0	0	60,000
	482730 Rikonstruksion i kapaciteteve per furnizimin me uje	9,000,000	9,000,000	0	0	0	0	0	0	0	0	9,000,000	9,000,000
	482910 Pergatitja e projekteve duke perfshire dizajnimin e objekteve te tjera	4,800,000	5,300,000	0	0	0	0	0	0	0	0	4,800,000	5,300,000
	482920 Ndertimi i objekteve te tjera	12,300,000	7,300,000	0	0	0	0	0	0	0	0	12,300,000	7,300,000
	482930 Rikonstruksioni i objekteve te tjera	60,603,000	31,993,000	0	0	0	0	0	0	0	0	60,603,000	31,993,000
	482940 Mbikeqyrje mbi ndertimin	630,000	630,000	0	0	0	0	0	0	0	0	630,000	630,000
483	Blerje mobiljesh	180,000	0	316,000	316,000	50,000	75,000	0	0	0	0	546,000	391,000
	483110 Blerje e mobiljeve kancelarike	180,000	0	183,000	183,000	0	0	0	0	0	0	363,000	183,000
	483120 Blerje e mobiljeve per shkolle	0	0	0	0	50,000	75,000	0	0	0	0	50,000	75,000
	483190 Blerje e mobiljeve te tjera	0	0	133,000	133,000	0	0	0	0	0	0	133,000	133,000
485	Investime dhe mjete jofinanciare V	4,400,000	3,000,000	0	0	0	0	0	0	0	0	4,400,000	3,000,000
	485110 Pyllezim	2,400,000	0	0	0	0	0	0	0	0	0	2,400,000	0
	485420 Kompensim per prone te marre	2,000,000	3,000,000	0	0	0	0	0	0	0	0	2,000,000	3,000,000
486	Blerje automjetesh	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	486110 Blerje e automjeteve motorike	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000

269,934,000 252,720,000 26,269,000 26,269,000 492,908,000 495,440,000 29,547,000 29,547,000 0 0 818,658,000 803,976,000

Kategoria Z`ri N`z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>40</b>	<b>Paga dhe kompensime</b>	<b>82,012,000</b>	<b>82,179,000</b>	<b>0</b>	<b>0</b>	<b>452,484,000</b>	<b>448,517,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>534,496,000</b>	<b>530,696,000</b>
401	Paga themelore	50,631,000	50,727,000	0	0	325,855,000	324,708,000	0	0	0	0	376,486,000	375,435,000
401110	Paga themelore -funktionere	860,000	860,000	0	0	0	0	0	0	0	0	860,000	860,000
401120	Paga themelore - nepunes shteteror	38,000,000	44,487,000	0	0	0	0	0	0	0	0	38,000,000	44,487,000
401130	Paga themelore - te punesuar tjere	7,600,000	1,293,000	0	0	300,831,000	299,674,000	0	0	0	0	308,431,000	300,967,000
401310	Tatim personal mbi fitim nga paga	3,446,000	3,466,000	0	0	25,024,000	25,034,000	0	0	0	0	28,470,000	28,500,000
401320	Tatim personal mbi fitim nga kompensime	725,000	621,000	0	0	0	0	0	0	0	0	725,000	621,000
402	Kontribute per sigurim social	22,921,000	23,471,000	0	0	126,629,000	123,809,000	0	0	0	0	149,550,000	147,280,000
402110	Kontribute themelore per SPI	16,550,000	16,550,000	0	0	84,293,000	82,161,000	0	0	0	0	100,843,000	98,711,000
402210	Kontribute themelore per shendetesi	5,198,000	5,698,000	0	0	34,246,000	33,646,000	0	0	0	0	39,444,000	39,344,000
402220	Kontribut themelor per semundje profesionale	357,000	407,000	0	0	2,494,000	2,468,000	0	0	0	0	2,851,000	2,875,000
402310	Kontribute themelore deri tek Agjencia per punesim	816,000	816,000	0	0	5,596,000	5,534,000	0	0	0	0	6,412,000	6,350,000
404	Kontribute	8,460,000	7,981,000	0	0	0	0	0	0	0	0	8,460,000	7,981,000
404110	Kontribut per pushim vjetor	1,860,000	1,860,000	0	0	0	0	0	0	0	0	1,860,000	1,860,000
404150	Kompensime tjera	6,600,000	6,121,000	0	0	0	0	0	0	0	0	6,600,000	6,121,000
<b>41</b>	<b>Rezerva dhe shpenzime te padefinuara</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>
412	Rezerva te perhershme (shpensime te paparashikueshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
412110	Rezerva te perhershme (shpensime te paparashikueshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413	Rezerva te vazhdueshme (shpensime te ndryshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413110	Rezerva te vazhdueshme (shpenzime te ndryshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>120,622,000</b>	<b>104,541,000</b>	<b>25,812,000</b>	<b>25,812,000</b>	<b>39,207,000</b>	<b>45,470,000</b>	<b>29,145,000</b>	<b>29,145,000</b>	<b>0</b>	<b>0</b>	<b>214,786,000</b>	<b>204,968,000</b>
420	Shpensime te rruges dhe ditore	525,000	315,000	842,000	842,000	45,000	50,000	18,023,000	18,023,000	0	0	19,435,000	19,230,000
420110	Udhetime ne vend ushqim (meditje)	0	0	34,000	34,000	0	0	0	0	0	0	34,000	34,000
420120	Udhetime ne vend - shpensime te rruges	315,000	295,000	339,000	339,000	45,000	50,000	173,000	173,000	0	0	872,000	857,000

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Kategoria Z`ri N`z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
420130	Udhetime ne vend - akomodim	0	0	55,000	55,000	0	0	0	0	0	0	55,000	55,000
420210	Udhetime jashte - ushqim (meditje)	0	0	400,000	400,000	0	0	3,585,000	3,585,000	0	0	3,985,000	3,985,000
420220	Udhetime jashte - shpensime te rruges	180,000	20,000	14,000	14,000	0	0	6,762,000	6,762,000	0	0	6,956,000	6,796,000
420230	Udhetime jashte - akomodim	0	0	0	0	0	0	6,997,000	6,997,000	0	0	6,997,000	6,997,000
420240	Udhetime jashte - shpensime dytesore	30,000	0	0	0	0	0	506,000	506,000	0	0	536,000	506,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	51,580,500	50,701,000	5,402,000	5,402,000	21,386,000	25,269,000	0	0	0	0	78,368,500	81,372,000
421110	Energji elektrike	38,360,000	38,360,000	1,281,000	1,281,000	8,181,000	11,431,000	0	0	0	0	47,822,000	51,072,000
421120	Ujesjelles dhe kanalizim	520,000	520,000	151,000	151,000	662,000	662,000	0	0	0	0	1,333,000	1,333,000
421130	Mbeturina	500,000	520,000	242,000	242,000	0	0	0	0	0	0	742,000	762,000
421190	Taksa dhe sherime tjera komunale	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
421220	Drunj	360,000	360,000	0	0	1,949,000	1,949,000	0	0	0	0	2,309,000	2,309,000
421240	Lende te lengshme	3,550,000	3,800,000	1,210,000	1,210,000	9,896,000	9,829,000	0	0	0	0	14,656,000	14,839,000
421290	Materiale tjera per ngrohje	0	0	0	0	0	150,000	0	0	0	0	0	150,000
421310	Poste	1,200,000	1,100,000	1,532,000	1,532,000	63,000	63,000	0	0	0	0	2,795,000	2,695,000
421320	Telefon dhe telefaks	1,310,000	1,310,000	212,000	212,000	465,000	665,000	0	0	0	0	1,987,000	2,187,000
421390	Shpensime tjera per komunikim	0	0	244,000	244,000	0	150,000	0	0	0	0	244,000	394,000
421410	Lende djegese dhe vajra (atomjete)	4,000,000	3,000,000	322,000	322,000	140,000	140,000	0	0	0	0	4,462,000	3,462,000
421420	Regjistrim i automjeteve	200,000	200,000	58,000	58,000	30,000	30,000	0	0	0	0	288,000	288,000
421440	Transport i njerezve	1,580,500	1,531,000	0	0	0	200,000	0	0	0	0	1,580,500	1,731,000
423	Materiale dhe inventar i imet	2,640,000	1,370,000	9,984,000	9,984,000	2,683,000	3,683,000	895,000	895,000	0	0	16,202,000	15,932,000
423110	Material kancelarik	780,000	680,000	527,000	527,000	998,000	1,228,000	225,000	225,000	0	0	2,530,000	2,660,000
423120	Revista, gazeta dhe publikime tjera per shfrytezim nga ana e te punesuarve	110,000	110,000	219,000	219,000	40,000	90,000	60,000	60,000	0	0	429,000	479,000
423190	Materiale tjera administrative	0	0	20,000	20,000	0	50,000	0	0	0	0	20,000	70,000
423210	Materiale per AOP	60,000	60,000	0	0	0	20,000	0	0	0	0	60,000	80,000

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Kategoria Z'ri N'z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423310	Uniforma	0	0	241,000	241,000	0	0	0	0	0	0	241,000	241,000
423320	Veshmbathje	0	0	85,000	85,000	0	0	0	0	0	0	85,000	85,000
423330	Mbulesa	0	0	181,000	181,000	0	0	0	0	0	0	181,000	181,000
423410	Prodhime ushqimore dhe pije	830,000	290,000	6,553,000	6,553,000	0	200,000	455,000	455,000	0	0	7,838,000	7,498,000
423510	Medikamente	0	0	4,000	4,000	0	0	0	0	0	0	4,000	4,000
423610	Mjete ndihmese mesimore - arsimore	0	0	136,000	136,000	240,000	240,000	40,000	40,000	0	0	416,000	416,000
423620	Materiale shkollore	0	0	118,000	118,000	319,000	319,000	0	0	0	0	437,000	437,000
423710	Mjete per mirembajtjen e higjenes	120,000	30,000	426,000	426,000	466,000	466,000	0	0	0	0	1,012,000	922,000
423720	Materiale per riparime te ndryshme	0	0	500,000	500,000	460,000	460,000	0	0	0	0	960,000	960,000
423810	Inventar i imet	0	0	551,000	551,000	0	20,000	30,000	30,000	0	0	581,000	601,000
423830	Pjese rezerve	0	0	0	0	0	15,000	0	0	0	0	0	15,000
423910	Materiale tjera per qellim te vecante	0	0	0	0	0	15,000	0	0	0	0	0	15,000
423990	Materiale tjera	740,000	200,000	423,000	423,000	160,000	560,000	85,000	85,000	0	0	1,408,000	1,268,000
424	Riparime dhe mirembajtje te vazhdueshme	30,343,000	20,503,000	1,305,000	1,305,000	2,004,000	2,894,000	6,150,000	6,150,000	0	0	39,802,000	30,852,000
424110	Riparim dhe servisim i automjeteve te lehta (duke perfshire pjese rezerve dhe goma)	700,000	700,000	142,000	142,000	150,000	150,000	0	0	0	0	992,000	992,000
424190	Riparim i automjeteve tjera	600,000	300,000	0	0	0	0	0	0	0	0	600,000	300,000
424210	Mirembajtje e ndertesave	50,000	50,000	612,000	612,000	1,434,000	2,014,000	6,150,000	6,150,000	0	0	8,246,000	8,826,000
424230	Dezinfektim, dezinfektim dhe deratizim	350,000	400,000	172,000	172,000	169,000	169,000	0	0	0	0	691,000	741,000
424320	Mirembajtje e autostradave, rrugeve dhe rrugicave	11,550,000	10,550,000	0	0	0	0	0	0	0	0	11,550,000	10,550,000
424390	Mirembajtje e ndertimeve tjera	13,793,000	8,293,000	0	0	0	50,000	0	0	0	0	13,793,000	8,343,000
424410	Riparim dhe mirembajtje e mobiljeve	0	0	30,000	30,000	0	100,000	0	0	0	0	30,000	130,000
424420	Riparime dhe mirembajtje e pajisjeve te softuerit dhe harduerit	180,000	210,000	73,000	73,000	10,000	60,000	0	0	0	0	263,000	343,000
424430	Riparime dhe mirembajtje te makinerise	0	0	153,000	153,000	24,000	99,000	0	0	0	0	177,000	252,000
424440	Riparime dhe mirembajtje te pajisjeve tjera	0	0	123,000	123,000	217,000	217,000	0	0	0	0	340,000	340,000

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Kategoria Z`ri N`z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
424510	Mirembajtje e siperfaqeve te gjelbra rreth ndertesave O	120,000	0	0	0	0	5,000	0	0	0	0	120,000	5,000
424590	Mirembajtje e siperfaqeve tjera te gjelbra	3,000,000	0	0	0	0	30,000	0	0	0	0	3,000,000	30,000
425	Sherbime kontraktuese	31,173,500	27,272,000	7,188,000	7,188,000	12,231,000	12,516,000	3,485,000	3,485,000	0	0	54,077,500	50,461,000
425110	Dhenie me qira e hapësirave kancelarike	120,000	30,000	0	0	0	0	0	0	0	0	120,000	30,000
425130	Dhenie me qira e hapsires te tipit tjeter	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425230	Sigurimi i te punesurve (aksidente, jetesor)	0	0	400,000	400,000	0	0	0	0	0	0	400,000	400,000
425240	Sigurimi per lendime dhe invalidet	0	0	155,000	155,000	0	0	70,000	70,000	0	0	225,000	225,000
425250	Sigurimi i pronave te patundshme dhe te drejtave	0	0	84,000	84,000	0	60,000	0	0	0	0	84,000	144,000
425260	Sigurimi i automjeteve motorike	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
425290	Sherbime te tjera financiare	0	0	290,000	290,000	0	0	0	0	0	0	290,000	290,000
425310	Sherbime juridike	500,000	500,000	98,000	98,000	0	20,000	0	0	0	0	598,000	618,000
425320	Ekspertize gjyqesore	60,000	60,000	40,000	40,000	0	0	0	0	0	0	100,000	100,000
425360	Pagim i taksave gjyqesore	0	0	28,000	28,000	0	10,000	0	0	0	0	28,000	38,000
425490	Sherbime te tjera shendetesore	0	0	259,000	259,000	267,000	267,000	0	0	0	0	526,000	526,000
425510	Sherbime veterinare	1,800,000	1,000,000	0	0	0	0	0	0	0	0	1,800,000	1,000,000
425640	Pergatitja e planeve urbanistike dhe hapësimore	1,300,000	750,000	0	0	0	0	0	0	0	0	1,300,000	750,000
425710	Trajnim per kulture teknike	0	0	0	0	35,000	35,000	0	0	0	0	35,000	35,000
425730	Instruktores te kurseve te shkurtra	0	0	35,000	35,000	0	0	0	0	0	0	35,000	35,000
425760	Sherbime transporti ne arsim	12,000,000	13,000,000	2,114,000	2,114,000	9,007,000	7,507,000	560,000	560,000	0	0	23,681,000	23,181,000
425790	Sherbime te tjera arsimore	0	0	120,000	120,000	10,000	120,000	0	0	0	0	130,000	240,000
425920	Sherbime per kopjim dhe botim	1,880,000	1,640,000	0	0	10,000	70,000	65,000	65,000	0	0	1,955,000	1,775,000
425940	Rrenimi i objekteve	600,000	100,000	0	0	0	0	0	0	0	0	600,000	100,000
425970	Sherbime konsultative	180,000	120,000	15,000	15,000	58,000	63,000	0	0	0	0	253,000	198,000
425980	Mbikëqyrje mbi ndertimin	60,000	30,000	0	0	0	0	0	0	0	0	60,000	30,000



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Kategoria Z'ri N'z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
	425990 Sherbime te tjera kontraktore	12,473,500	9,842,000	3,540,000	3,540,000	2,844,000	4,364,000	2,790,000	2,790,000	0	0	21,647,500	20,536,000
	426 Shpenzime te tjera rrjedhese	4,360,000	4,380,000	1,091,000	1,091,000	858,000	1,058,000	592,000	592,000	0	0	6,901,000	7,121,000
	426120 Anetaresimi ne organizata vendase	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	426210 Shpenzime per prezantime	1,270,000	1,150,000	27,000	27,000	0	40,000	0	0	0	0	1,297,000	1,217,000
	426310 Seminare dhe konferenca	60,000	60,000	54,000	54,000	0	20,000	0	0	0	0	114,000	134,000
	426410 Shpallje e konkurseve	600,000	800,000	73,000	73,000	31,000	171,000	0	0	0	0	704,000	1,044,000
	426990 Shpenzime te tjera operative	930,000	870,000	937,000	937,000	827,000	827,000	592,000	592,000	0	0	3,286,000	3,226,000
<b>45</b>	<b>Pagim kamatash</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
	452 Pagime kamatash ndaj kreditoreve vendas	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
	452410 Kamate e kredise	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>59,640,000</b>	<b>58,640,000</b>	<b>457,000</b>	<b>457,000</b>	<b>1,217,000</b>	<b>1,453,000</b>	<b>402,000</b>	<b>402,000</b>	<b>0</b>	<b>0</b>	<b>61,716,000</b>	<b>60,952,000</b>
	463 Transferime deri te organizatat joqeveritare	7,640,000	6,740,000	0	0	0	0	0	0	0	0	7,640,000	6,740,000
	463110 Transferime deri te shoqata civile dhe fondacione	3,920,000	3,420,000	0	0	0	0	0	0	0	0	3,920,000	3,420,000
	463120 Transferime deri te klubet sportive	2,600,000	2,600,000	0	0	0	0	0	0	0	0	2,600,000	2,600,000
	463170 Transferime deri te partite politike	660,000	660,000	0	0	0	0	0	0	0	0	660,000	660,000
	463190 Transferime te tjera deri te organizatat joqeveritare	460,000	60,000	0	0	0	0	0	0	0	0	460,000	60,000
	464 Transferime te ndryshme	52,000,000	51,900,000	457,000	457,000	1,217,000	1,453,000	402,000	402,000	0	0	54,076,000	54,212,000
	464110 Bursa per studente	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
	464910 Pagim ne lidhje me vendimet gjyqesore	39,000,000	39,000,000	50,000	50,000	0	0	0	0	0	0	39,050,000	39,050,000
	464940 Transferime gjate pensionimit	1,200,000	1,400,000	315,000	315,000	700,000	962,000	0	0	0	0	2,215,000	2,677,000
	464990 Transferta te tjera	10,600,000	10,300,000	92,000	92,000	517,000	491,000	402,000	402,000	0	0	11,611,000	11,285,000
<b>47</b>	<b>Benefite sociale</b>	<b>1,200,000</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>900,000</b>
	471 Kompensime sociale	1,200,000	900,000	0	0	0	0	0	0	0	0	1,200,000	900,000
	471160 Ndhime ne te holla e njehershme dhe ndihme ne prodhime te gatshme	600,000	200,000	0	0	0	0	0	0	0	0	600,000	200,000
	471990 Ndhime tjeter sociale	600,000	700,000	0	0	0	0	0	0	0	0	600,000	700,000

269,934,000 252,720,000 26,269,000 26,269,000 492,908,000 495,440,000 29,547,000 29,547,000 0 0 818,658,000 803,976,000

Kategoria Z`ri N`z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>49</b>	<b>Pagimi i kryegjese</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>	<b>3,400,000</b>
491	Pagimi i kryegjese deri te kreditoret jorezidente	3,100,000	3,100,000	0	0	0	0	0	0	0	0	3,100,000	3,100,000
491190	Pagimi i kryegjese nga huate e kreditoreve te tjere bilaterale	3,100,000	3,100,000	0	0	0	0	0	0	0	0	3,100,000	3,100,000
493	Pagimi i kryegjese deri te nivele te tjera te pushtetit	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
493110	Pagimi i kryegjese i huave afatshkurtra nga buxheti qendror	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000

## Bilans i shpenzimeve në quadër të nënzërit - rebalans

399,547,000 345,853,000 27,400,000 27,400,000 492,958,000 495,515,000 29,547,000 29,547,000 0 0 949,452,000 898,315,000

Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
A00	KESHILLI I QYTETIT	14,795,000	12,312,000	0	0	0	0	0	0	0	0	14,795,000	12,312,000
<b>40</b>	<b>Paga dhe kompensime</b>	<b>6,725,000</b>	<b>6,142,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,725,000</b>	<b>6,142,000</b>
401	Paga themelore	725,000	621,000	0	0	0	0	0	0	0	0	725,000	621,000
	401320 Tatim personal mbi fitim nga kompensime	725,000	621,000	0	0	0	0	0	0	0	0	725,000	621,000
404	Kontribute	6,000,000	5,521,000	0	0	0	0	0	0	0	0	6,000,000	5,521,000
	404150 Kompensime tjera	6,000,000	5,521,000	0	0	0	0	0	0	0	0	6,000,000	5,521,000
<b>41</b>	<b>Rezerva dhe shpenzime te padefinuara</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>
412	Rezerva te perhershme (shpensime te paparashikueshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	412110 Rezerva te perhershme (shpensime te paparashikueshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413	Rezerva te vazhdueshme (shpensime te ndryshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	413110 Rezerva te vazhdueshme (shpenzime te ndryshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>1,370,000</b>	<b>610,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,370,000</b>	<b>610,000</b>
421	Sherbime komunale, ngrohje, komunikim dhe transport	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
	421320 Telefon dhe telefaks	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
423	Materiale dhe inventar i imet	800,000	200,000	0	0	0	0	0	0	0	0	800,000	200,000
	423410 Prodhime ushqimore dhe pije	800,000	200,000	0	0	0	0	0	0	0	0	800,000	200,000
425	Sherbime kontraktuese	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
	425920 Sherbime per kopjim dhe botim	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
426	Shpenzime te tjera rrjedhese	390,000	230,000	0	0	0	0	0	0	0	0	390,000	230,000
	426210 Shpenzime per prezantime	300,000	200,000	0	0	0	0	0	0	0	0	300,000	200,000
	426990 Shpenzime te tjera operative	90,000	30,000	0	0	0	0	0	0	0	0	90,000	30,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>2,500,000</b>	<b>1,660,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>1,660,000</b>
463	Transferime deri te organizatat joqeveritare	1,000,000	160,000	0	0	0	0	0	0	0	0	1,000,000	160,000
	463110 Transferime deri te shoqata civile dhe fondacione	600,000	100,000	0	0	0	0	0	0	0	0	600,000	100,000
	463190 Transferime te tjera deri te organizatat joqeveritare	400,000	60,000	0	0	0	0	0	0	0	0	400,000	60,000

## Bilans i shpenzimeve në quadër të nënzërit - rebalans

399,547,000 345,853,000 27,400,000 27,400,000 492,958,000 495,515,000 29,547,000 29,547,000 0 0 949,452,000 898,315,000

Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
464	Transferime te ndryshme	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
464110	Bursa per studente	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
464990	Transferta te tjera	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
<b>47</b>	<b>Benefite sociale</b>	<b>1,200,000</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>900,000</b>
471	Kompensime sociale	1,200,000	900,000	0	0	0	0	0	0	0	0	1,200,000	900,000
471160	Ndihme ne te holla e njehershme dhe ndihme ne prodhime te gatshme	600,000	200,000	0	0	0	0	0	0	0	0	600,000	200,000
471990	Ndihme tjeter sociale	600,000	700,000	0	0	0	0	0	0	0	0	600,000	700,000
A10		2,110,500	2,111,000	0	0	0	0	0	0	0	0	2,110,500	2,111,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>850,500</b>	<b>851,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850,500</b>	<b>851,000</b>
421	Sherbime komunale, ngrohje, komunikm dhe transport	850,500	851,000	0	0	0	0	0	0	0	0	850,500	851,000
421440	Transport i njerezve	850,500	851,000	0	0	0	0	0	0	0	0	850,500	851,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>1,260,000</b>	<b>1,260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,260,000</b>	<b>1,260,000</b>
463	Transferime deri te organizatat joqeveritare	660,000	660,000	0	0	0	0	0	0	0	0	660,000	660,000
463170	Transferime deri te partite politike	660,000	660,000	0	0	0	0	0	0	0	0	660,000	660,000
464	Transferime te ndryshme	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
464990	Transferta te tjera	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
D00	KRYETARI I QYTETIT	4,717,000	4,227,000	0	0	0	0	0	0	0	0	4,717,000	4,227,000
<b>40</b>	<b>Paga dhe kompensime</b>	<b>1,317,000</b>	<b>1,317,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,317,000</b>	<b>1,317,000</b>
401	Paga themelore	946,000	946,000	0	0	0	0	0	0	0	0	946,000	946,000
401110	Paga themelore -funktionere	860,000	860,000	0	0	0	0	0	0	0	0	860,000	860,000
401310	Tatim personal mbi fitim nga paga	86,000	86,000	0	0	0	0	0	0	0	0	86,000	86,000
402	Kontribute per sigurim social	371,000	371,000	0	0	0	0	0	0	0	0	371,000	371,000
402110	Kontribute themelore per SPI	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
402210	Kontribute themelore per shendetesi	98,000	98,000	0	0	0	0	0	0	0	0	98,000	98,000
402220	Kontribut themelor per semundje profesionale	7,000	7,000	0	0	0	0	0	0	0	0	7,000	7,000

## Bilans i shpenzimeve në quadër të nënzërit - rebalans

399,547,000 345,853,000 27,400,000 27,400,000 492,958,000 495,515,000 29,547,000 29,547,000 0 0 949,452,000 898,315,000

Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
402310	Kontribute themelore deri tek Agjencia per punesim	16,000	16,000	0	0	0	0	0	0	0	0	16,000	16,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>1,900,000</b>	<b>1,210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,900,000</b>	<b>1,210,000</b>
420	Shpensime te rruges dhe ditore	240,000	30,000	0	0	0	0	0	0	0	0	240,000	30,000
420120	Udhetime ne vend - shpensime te rruges	30,000	10,000	0	0	0	0	0	0	0	0	30,000	10,000
420220	Udhetime jashte - shpensime te rruges	180,000	20,000	0	0	0	0	0	0	0	0	180,000	20,000
420240	Udhetime jashte - shpensime dytesore	30,000	0	0	0	0	0	0	0	0	0	30,000	0
421	Sherbime komunale, ngrohje, komunikm dhe transport	240,000	240,000	0	0	0	0	0	0	0	0	240,000	240,000
421320	Telefon dhe telefaks	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
421440	Transport i njerezve	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
423	Materiale dhe inventar i imet	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
423120	Revista, gazeta dhe publikime tjera per shfrytezim nga ana e te punesuarve	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
425	Sherbime kontraktuese	630,000	150,000	0	0	0	0	0	0	0	0	630,000	150,000
425920	Sherbime per kopjim dhe botim	30,000	0	0	0	0	0	0	0	0	0	30,000	0
425990	Sherbime te tjera kontraktore	600,000	150,000	0	0	0	0	0	0	0	0	600,000	150,000
426	Shpenzime te tjera rrjedhese	780,000	780,000	0	0	0	0	0	0	0	0	780,000	780,000
426210	Shpenzime per prezantime	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
426990	Shpenzime te tjera operative	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>1,200,000</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>1,400,000</b>
464	Transferime te ndryshme	1,200,000	1,400,000	0	0	0	0	0	0	0	0	1,200,000	1,400,000
464940	Transferime gjate pensionimit	1,200,000	1,400,000	0	0	0	0	0	0	0	0	1,200,000	1,400,000
<b>49</b>	<b>Pagimi i kryegjese</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
493	Pagimi i kryegjese deri te nivele te tjera te pushtetit	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
493110	Pagimi i kryegjese i huave afatshkurtra nga buxheti qendror	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
E00	ADMINISTRATA E QYTETIT	130,245,000	129,805,000	0	0	0	0	0	0	0	0	130,245,000	129,805,000
<b>40</b>	<b>Paga dhe kompensime</b>	<b>69,310,000</b>	<b>69,860,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,310,000</b>	<b>69,860,000</b>

## Bilans i shpenzimeve në quadër të nënzërit - rebalans

399,547,000 345,853,000 27,400,000 27,400,000 492,958,000 495,515,000 29,547,000 29,547,000 0 0 949,452,000 898,315,000

Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
401	Paga themelore	48,300,000	48,300,000	0	0	0	0	0	0	0	0	48,300,000	48,300,000
	401120 Paga themelore - nepunes shtetedor	38,000,000	44,487,000	0	0	0	0	0	0	0	0	38,000,000	44,487,000
	401130 Paga themelore - te punesuar tjere	7,000,000	513,000	0	0	0	0	0	0	0	0	7,000,000	513,000
	401310 Tatim personal mbi fitim nga paga	3,300,000	3,300,000	0	0	0	0	0	0	0	0	3,300,000	3,300,000
402	Kontribute per sigurim social	19,150,000	19,700,000	0	0	0	0	0	0	0	0	19,150,000	19,700,000
	402110 Kontribute themelore per SPI	13,000,000	13,000,000	0	0	0	0	0	0	0	0	13,000,000	13,000,000
	402210 Kontribute themelore per shendetesi	5,000,000	5,500,000	0	0	0	0	0	0	0	0	5,000,000	5,500,000
	402220 Kontribut themelor per semundje profesionale	350,000	400,000	0	0	0	0	0	0	0	0	350,000	400,000
	402310 Kontribute themelore deri tek Agjencia per punesim	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
404	Kontribute	1,860,000	1,860,000	0	0	0	0	0	0	0	0	1,860,000	1,860,000
	404110 Kontribut per pushim vjetor	1,860,000	1,860,000	0	0	0	0	0	0	0	0	1,860,000	1,860,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>18,775,000</b>	<b>17,785,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,775,000</b>	<b>17,785,000</b>
420	Shpensime te rruges dhe ditore	285,000	285,000	0	0	0	0	0	0	0	0	285,000	285,000
	420120 Udhetime ne vend - shpensime te rruges	285,000	285,000	0	0	0	0	0	0	0	0	285,000	285,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	12,310,000	11,560,000	0	0	0	0	0	0	0	0	12,310,000	11,560,000
	421110 Energji elektrike	3,900,000	3,900,000	0	0	0	0	0	0	0	0	3,900,000	3,900,000
	421120 Ujesjelles dhe kanalizim	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
	421130 Mbeturina	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
	421220 Drunj	360,000	360,000	0	0	0	0	0	0	0	0	360,000	360,000
	421240 Lende te lengshme	750,000	1,000,000	0	0	0	0	0	0	0	0	750,000	1,000,000
	421310 Poste	1,200,000	1,100,000	0	0	0	0	0	0	0	0	1,200,000	1,100,000
	421320 Telefon dhe telefaks	1,100,000	1,100,000	0	0	0	0	0	0	0	0	1,100,000	1,100,000
	421410 Lende djegese dhe vajra (atomjete)	4,000,000	3,000,000	0	0	0	0	0	0	0	0	4,000,000	3,000,000
	421420 Regjistrim i automjeteve	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
	421440 Transport i njerezve	0	100,000	0	0	0	0	0	0	0	0	0	100,000

## Bilans i shpenzimeve në quadër të nënzërit - rebalans

399,547,000 345,853,000 27,400,000 27,400,000 492,958,000 495,515,000 29,547,000 29,547,000 0 0 949,452,000 898,315,000

Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423	Materiale dhe inventar i imet	820,000	680,000	0	0	0	0	0	0	0	0	820,000	680,000
423110	Material kancelarik	400,000	300,000	0	0	0	0	0	0	0	0	400,000	300,000
423120	Revista, gazeta dhe publikime tjera per shfrytezim nga ana e te punesuarve	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423210	Materiale per AOP	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
423410	Prodhime ushqimore dhe pije	30,000	90,000	0	0	0	0	0	0	0	0	30,000	90,000
423710	Mjete per mirembajtjen e higjienes	120,000	30,000	0	0	0	0	0	0	0	0	120,000	30,000
423990	Materiale tjera	110,000	100,000	0	0	0	0	0	0	0	0	110,000	100,000
424	Riparime dhe mirembajtje te vazhdueshme	1,530,000	1,260,000	0	0	0	0	0	0	0	0	1,530,000	1,260,000
424110	Riparim dhe servisim i automjeteve te lehta (duke perfshire pjese rezerve dhe goma)	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
424190	Riparim i automjeteve tjera	600,000	300,000	0	0	0	0	0	0	0	0	600,000	300,000
424210	Mirembajtje e ndertesave	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
424420	Riparime dhe mirembajtje e pajisjeve te softuerit dhe harduerit	180,000	210,000	0	0	0	0	0	0	0	0	180,000	210,000
425	Sherbime kontraktuese	2,840,000	2,810,000	0	0	0	0	0	0	0	0	2,840,000	2,810,000
425110	Dhenie me qira e hapësirave kancelarike	60,000	30,000	0	0	0	0	0	0	0	0	60,000	30,000
425260	Sigurimi i automjeteve motorike	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
425310	Sherbime juridike	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
425320	Ekspertize gjyqesore	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
425920	Sherbime per kopjim dhe botim	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
425970	Sherbime konsultative	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
425990	Sherbime te tjera kontraktore	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
426	Shpenzime te tjera rrjedhese	990,000	1,190,000	0	0	0	0	0	0	0	0	990,000	1,190,000
426210	Shpenzime per prezantime	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
426310	Seminare dhe konferenca	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
426410	Shpallje e konkurseve	600,000	800,000	0	0	0	0	0	0	0	0	600,000	800,000

## Bilans i shpenzimeve në quadër të nënzërit - rebalans

399,547,000 345,853,000 27,400,000 27,400,000 492,958,000 495,515,000 29,547,000 29,547,000 0 0 949,452,000 898,315,000

Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
426990	Shpenzime te tjera operative	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
<b>45</b>	<b>Pagim kamatash</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
452	Pagime kamatash ndaj kreditoreve vendas	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
452410	Kamate e kredise	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>39,000,000</b>	<b>39,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,000,000</b>	<b>39,000,000</b>
464	Transferime te ndryshme	39,000,000	39,000,000	0	0	0	0	0	0	0	0	39,000,000	39,000,000
464910	Pagim ne lidhje me vendimet gjyqesore	39,000,000	39,000,000	0	0	0	0	0	0	0	0	39,000,000	39,000,000
<b>49</b>	<b>Pagimi i kryegjese</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,100,000</b>	<b>3,100,000</b>
491	Pagimi i kryegjese deri te kredoret jorezidente	3,100,000	3,100,000	0	0	0	0	0	0	0	0	3,100,000	3,100,000
491190	Pagimi i kryegjese nga huate e kreditoreve te tjere bilaterale	3,100,000	3,100,000	0	0	0	0	0	0	0	0	3,100,000	3,100,000
EA0	SHPENZIMET KAPITALE TE QYTETIT	33,990,000	15,550,000	0	0	0	0	0	0	0	0	33,990,000	15,550,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>33,990,000</b>	<b>15,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,990,000</b>	<b>15,550,000</b>
480	Blerje e pajisjeve dhe makinerive	900,000	250,000	0	0	0	0	0	0	0	0	900,000	250,000
480140	Blerje e pajisjeve informatike dhe video	600,000	100,000	0	0	0	0	0	0	0	0	600,000	100,000
480190	Blerje e pajisjeve te tjera	300,000	150,000	0	0	0	0	0	0	0	0	300,000	150,000
482	Objekte te tjera ndertimore	32,910,000	15,300,000	0	0	0	0	0	0	0	0	32,910,000	15,300,000
482930	Rikonstruksioni i objekteve te tjera	32,610,000	15,000,000	0	0	0	0	0	0	0	0	32,610,000	15,000,000
482940	Mbikeqyrje mbi ndertimin	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
483	Blerje mobiljesh	180,000	0	0	0	0	0	0	0	0	0	180,000	0
483110	Blerje e mobiljeve kancelarike	180,000	0	0	0	0	0	0	0	0	0	180,000	0
EAA	MODERNIZIMIN E PARKUT TE ATOMEJTEVE	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>
486	Blerje automjetesh	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
486110	Blerje e automjeteve motorike	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
F10	PLANIFIKIMI URBANISTIK	1,300,000	750,000	0	0	0	0	0	0	0	0	1,300,000	750,000



## Bilans i shpenzimeve në quadër të nënzërit - rebalans

399,547,000 345,853,000 27,400,000 27,400,000 492,958,000 495,515,000 29,547,000 29,547,000 0 0 949,452,000 898,315,000

Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>1,300,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>	<b>750,000</b>
425	Sherbime kontraktuese	1,300,000	750,000	0	0	0	0	0	0	0	0	1,300,000	750,000
	425640 Pergatitja e planeve urbanistike dhe hapesine	1,300,000	750,000	0	0	0	0	0	0	0	0	1,300,000	750,000
FA0	RREGULLIMI I TOKES NDERTIMORE (SHPENZIME KAPITALE)	6,120,000	7,620,000	0	0	0	0	0	0	0	0	6,120,000	7,620,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>6,120,000</b>	<b>7,620,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,120,000</b>	<b>7,620,000</b>
482	Objekte te tjera ndertimore	4,120,000	4,620,000	0	0	0	0	0	0	0	0	4,120,000	4,620,000
	482910 Pergatitja e projekteve duke perfshire dizajnimin e objekteve te tjera	4,000,000	4,500,000	0	0	0	0	0	0	0	0	4,000,000	4,500,000
	482930 Rikonstruksioni i objekteve te tjera	0	0	0	0	0	0	0	0	0	0	0	0
	482940 Mbiqerje mbi ndertimin	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
485	Investime dhe mjete jofinanciare V	2,000,000	3,000,000	0	0	0	0	0	0	0	0	2,000,000	3,000,000
	485420 Kompensim per prone te marre	2,000,000	3,000,000	0	0	0	0	0	0	0	0	2,000,000	3,000,000
FAA	REK. ZONES INDUSTRIALE	0	0	0	0	0	0	0	0	0	0	0	0
<b>48</b>	<b>Shpenzime kapitale</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
482	Objekte te tjera ndertimore	0	0	0	0	0	0	0	0	0	0	0	0
	482130 Rikonstruksion i rrugeve, rrugicave dhe autostradave	0	0	0	0	0	0	0	0	0	0	0	0
G10	PERKRAHJE TE ZHVILLIMIT EKONOMIK LOKAL	6,360,000	5,520,000	0	0	0	0	300,000	300,000	0	0	6,660,000	5,820,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>780,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>780,000</b>	<b>0</b>
425	Sherbime kontraktuese	780,000	0	0	0	0	0	0	0	0	0	780,000	0
	425110 Dhenie me qira e hapesirave kancelarike	60,000	0	0	0	0	0	0	0	0	0	60,000	0
	425920 Sherbime per kopjim dhe botim	120,000	0	0	0	0	0	0	0	0	0	120,000	0
	425990 Sherbime te tjera kontraktore	600,000	0	0	0	0	0	0	0	0	0	600,000	0
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>5,580,000</b>	<b>5,520,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>5,880,000</b>	<b>5,820,000</b>
463	Transferime deri te organizatat joqeveritare	180,000	120,000	0	0	0	0	0	0	0	0	180,000	120,000
	463110 Transferime deri te shoqata civile dhe fondacione	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000

## Bilans i shpenzimeve në quadër të nënzërit - rebalans

		399,547,000	345,853,000	27,400,000	27,400,000	492,958,000	495,515,000	29,547,000	29,547,000	0	0	949,452,000	898,315,000
Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
463190	Transferime te tjera deri te organizatat joqeveritare	60,000	0	0	0	0	0	0	0	0	0	60,000	0
464	Transferime te ndryshme	5,400,000	5,400,000	0	0	0	0	300,000	300,000	0	0	5,700,000	5,700,000
464990	Transferta te tjera	5,400,000	5,400,000	0	0	0	0	300,000	300,000	0	0	5,700,000	5,700,000
G20	NXITJA E ZHVILLIMIT TURISTIK	150,000	30,000	0	0	0	0	0	0	0	0	150,000	30,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>150,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>30,000</b>
425	Sherbime kontraktuese	150,000	30,000	0	0	0	0	0	0	0	0	150,000	30,000
425920	Sherbime per kopjim dhe botim	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425970	Sherbime konsultative	60,000	0	0	0	0	0	0	0	0	0	60,000	0
425990	Sherbime te tjera kontraktore	60,000	0	0	0	0	0	0	0	0	0	60,000	0
GD0	EFIKASITETI ENERGJETIK	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
482	Objekte te tjera ndertimore	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482910	Pergatitija e projekteve duke perfshire dizajnimin e objekteve te tjera	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
J30	NDRICIMI PUBLIK	45,030,000	39,500,000	0	0	0	0	0	0	0	0	45,030,000	39,500,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>45,030,000</b>	<b>39,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,030,000</b>	<b>39,500,000</b>
421	Sherbime komunale, ngrohje, komunikim dhe transport	34,000,000	34,000,000	0	0	0	0	0	0	0	0	34,000,000	34,000,000
421110	Energji elektrike	34,000,000	34,000,000	0	0	0	0	0	0	0	0	34,000,000	34,000,000
424	Riparime dhe mirembajtje te vazhdueshme	11,000,000	5,500,000	0	0	0	0	0	0	0	0	11,000,000	5,500,000
424390	Mirembajtje e ndertimeve tjera	11,000,000	5,500,000	0	0	0	0	0	0	0	0	11,000,000	5,500,000
425	Sherbime kontraktuese	30,000	0	0	0	0	0	0	0	0	0	30,000	0
425980	Mbikeqyrje mbi ndertimin	30,000	0	0	0	0	0	0	0	0	0	30,000	0
J40	HIGJIENA PUBLIKE	10,005,000	8,782,000	0	0	0	0	0	0	0	0	10,005,000	8,782,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>10,005,000</b>	<b>8,782,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,005,000</b>	<b>8,782,000</b>
423	Materiale dhe inventar i imet	30,000	0	0	0	0	0	0	0	0	0	30,000	0
423990	Materiale tjera	30,000	0	0	0	0	0	0	0	0	0	30,000	0

## Bilans i shpenzimeve në quadër të nënzërit - rebalans

399,547,000 345,853,000 27,400,000 27,400,000 492,958,000 495,515,000 29,547,000 29,547,000 0 0 949,452,000 898,315,000

Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425	Sherbime kontraktuese	9,975,000	8,782,000	0	0	0	0	0	0	0	0	9,975,000	8,782,000
425920	Sherbime per kopjim dhe botim	30,000	0	0	0	0	0	0	0	0	0	30,000	0
425990	Sherbime te tjera kontraktore	9,945,000	8,782,000	0	0	0	0	0	0	0	0	9,945,000	8,782,000
J60	MIREMBAJTJA DHE MBROJTJA E RRUGEVE LOKALE, RRUGICAVE DHE RREGULLIMI REGJIMIT TE	10,311,000	9,311,000	0	0	0	0	0	0	0	0	10,311,000	9,311,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>10,311,000</b>	<b>9,311,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,311,000</b>	<b>9,311,000</b>
424	Riparime dhe mirembajtje te vazhdueshme	10,281,000	9,281,000	0	0	0	0	0	0	0	0	10,281,000	9,281,000
424320	Mirembajtje e autostradave, rrugeve dhe rrugicave	9,000,000	8,000,000	0	0	0	0	0	0	0	0	9,000,000	8,000,000
424390	Mirembajtje e ndertimeve tjera	1,281,000	1,281,000	0	0	0	0	0	0	0	0	1,281,000	1,281,000
425	Sherbime kontraktuese	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425980	Mbikeqyrje mbi ndertimin	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
J70	MIREMBAJTJA DHE SHFRYTEZIMI I PARQEVE DHE GJELBERIMEVE	340,000	0	0	0	0	0	0	0	0	0	340,000	0
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340,000</b>	<b>0</b>
424	Riparime dhe mirembajtje te vazhdueshme	120,000	0	0	0	0	0	0	0	0	0	120,000	0
424510	Mirembajtje e siperfaqeve te gjelbra rreth ndertesave O	120,000	0	0	0	0	0	0	0	0	0	120,000	0
424590	Mirembajtje e siperfaqeve tjera te gjelbra	0	0	0	0	0	0	0	0	0	0	0	0
425	Sherbime kontraktuese	220,000	0	0	0	0	0	0	0	0	0	220,000	0
425920	Sherbime per kopjim dhe botim	100,000	0	0	0	0	0	0	0	0	0	100,000	0
425990	Sherbime te tjera kontraktore	120,000	0	0	0	0	0	0	0	0	0	120,000	0
J80	SHERBIME TE TJERA KOMUNALE	4,850,000	3,100,000	0	0	0	0	0	0	0	0	4,850,000	3,100,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>4,850,000</b>	<b>3,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,850,000</b>	<b>3,100,000</b>
423	Materiale dhe inventar i imet	600,000	100,000	0	0	0	0	0	0	0	0	600,000	100,000
423990	Materiale tjera	600,000	100,000	0	0	0	0	0	0	0	0	600,000	100,000
424	Riparime dhe mirembajtje te vazhdueshme	1,850,000	1,900,000	0	0	0	0	0	0	0	0	1,850,000	1,900,000

## Bilans i shpenzimeve në quadër të nënzërit - rebalans

399,547,000 345,853,000 27,400,000 27,400,000 492,958,000 495,515,000 29,547,000 29,547,000 0 0 949,452,000 898,315,000

Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
424230	Dezinfektim, dezinfektim dhe deratizim	350,000	400,000	0	0	0	0	0	0	0	0	350,000	400,000
424390	Mirembajtje e ndertimeve tjera	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
425	Sherbime kontraktuese	2,400,000	1,100,000	0	0	0	0	0	0	0	0	2,400,000	1,100,000
425510	Sherbime veterinare	1,800,000	1,000,000	0	0	0	0	0	0	0	0	1,800,000	1,000,000
425940	Rrenimi i objekteve	600,000	100,000	0	0	0	0	0	0	0	0	600,000	100,000
JD0	NDERTIMI DHE RIKONSTRUIMI I RRUGEVE DHE RRUGICAVE LOKAE	34,220,000	34,220,000	0	0	0	0	0	0	0	0	34,220,000	34,220,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>34,220,000</b>	<b>34,220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,220,000</b>	<b>34,220,000</b>
482	Objekte te tjera ndertimore	34,220,000	34,220,000	0	0	0	0	0	0	0	0	34,220,000	34,220,000
482110	Pergatitja e projekteve duke perfshire dizajn te rrugeve, rrugicave dhe autostradave	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
482130	Rikonstruksion i rrugeve, rrugicave dhe autostradave	32,000,000	32,000,000	0	0	0	0	0	0	0	0	32,000,000	32,000,000
482920	Ndertimi i objekteve te tjera	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
482940	Mbikeqyrje mbi ndertimin	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
JDA		0	0	0	0	0	0	0	0	0	0	0	0
<b>48</b>	<b>Shpenzime kapitale</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
482	Objekte te tjera ndertimore	0	0	0	0	0	0	0	0	0	0	0	0
482130	Rikonstruksion i rrugeve, rrugicave dhe autostradave	0	0	0	0	0	0	0	0	0	0	0	0
482930	Rikonstruksioni i objekteve te tjera	0	0	0	0	0	0	0	0	0	0	0	0
482940	Mbikeqyrje mbi ndertimin	0	0	0	0	0	0	0	0	0	0	0	0
JDB		0	0	0	0	0	0	0	0	0	0	0	0
<b>48</b>	<b>Shpenzime kapitale</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
482	Objekte te tjera ndertimore	0	0	0	0	0	0	0	0	0	0	0	0
482110	Pergatitja e projekteve duke perfshire dizajn te rrugeve, rrugicave dhe autostradave	0	0	0	0	0	0	0	0	0	0	0	0

## Bilans i shpenzimeve në quadër të nënzërit - rebalans

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
482130	Rikonstruksion i rrugeve, rrugicave dhe autostradave	0	0	0	0	0	0	0	0	0	0	0	0
482940	Mbikeqyrje mbi ndertimin	0	0	0	0	0	0	0	0	0	0	0	0
JF0	NDERTIMI I SINJALIZIMIT TE TRAFIKUT	2,550,000	2,550,000	0	0	0	0	0	0	0	0	2,550,000	2,550,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>2,550,000</b>	<b>2,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,550,000</b>	<b>2,550,000</b>
424	Riparime dhe mirembajtje te vazhdueshme	2,550,000	2,550,000	0	0	0	0	0	0	0	0	2,550,000	2,550,000
424320	Mirembajtje e autostradave, rrugeve dhe rrugicave	2,550,000	2,550,000	0	0	0	0	0	0	0	0	2,550,000	2,550,000
424390	Mirembajtje e ndertimeve tjera	0	0	0	0	0	0	0	0	0	0	0	0
425	Sherbime kontraktuese	0	0	0	0	0	0	0	0	0	0	0	0
425990	Sherbime te tjera kontraktore	0	0	0	0	0	0	0	0	0	0	0	0
JG0	NDERTIMI I SISTEMEVE PER FURNIZIM ME UJE	9,030,000	9,090,000	0	0	0	0	0	0	0	0	9,030,000	9,090,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>9,030,000</b>	<b>9,090,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,030,000</b>	<b>9,090,000</b>
482	Objekte te tjera ndertimore	9,030,000	9,090,000	0	0	0	0	0	0	0	0	9,030,000	9,090,000
482710	Pergatitja e projekteve duke perfshire dizajnimin e kapaciteteve per furnizimin me uje	0	60,000	0	0	0	0	0	0	0	0	0	60,000
482730	Rikonstruksion i kapaciteteve per furnizimin me uje	9,000,000	9,000,000	0	0	0	0	0	0	0	0	9,000,000	9,000,000
482940	Mbikeqyrje mbi ndertimin	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
J10	NDERTIMI I SISTEMEVE PER LARGIMIN DHE PASTRIMIN E UJERAVE TE ZEZA	8,130,000	6,130,000	0	0	0	0	0	0	0	0	8,130,000	6,130,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>8,130,000</b>	<b>6,130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,130,000</b>	<b>6,130,000</b>
482	Objekte te tjera ndertimore	8,130,000	6,130,000	0	0	0	0	0	0	0	0	8,130,000	6,130,000
482910	Pergatitja e projekteve duke perfshire dizajnimin e objekteve te tjera	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
482920	Ndertimi i objekteve te tjera	7,800,000	5,800,000	0	0	0	0	0	0	0	0	7,800,000	5,800,000
482940	Mbikeqyrje mbi ndertimin	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
JMA	NDERIMIN E 20 PARQEVE PER REKREIM	3,000,000	0	0	0	0	0	0	0	0	0	3,000,000	0
<b>48</b>	<b>Shpenzime kapitale</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>

## Bilans i shpenzimeve në quadër të nënzërit - rebalans

399,547,000 345,853,000 27,400,000 27,400,000 492,958,000 495,515,000 29,547,000 29,547,000 0 0 949,452,000 898,315,000

Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
482	Objekte te tjera ndertimore	3,000,000	0	0	0	0	0	0	0	0	0	3,000,000	0
	482920 Ndertimi i objekteve te tjera	3,000,000	0	0	0	0	0	0	0	0	0	3,000,000	0
JMB		2,400,000	0	0	0	0	0	0	0	0	0	2,400,000	0
<b>48</b>	<b>Shpenzime kapitale</b>	<b>2,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,400,000</b>	<b>0</b>
485	Investime dhe mjete jofinanciare V	2,400,000	0	0	0	0	0	0	0	0	0	2,400,000	0
	485110 Pyllezim	2,400,000	0	0	0	0	0	0	0	0	0	2,400,000	0
K20	VEPRIMTARIA MUZIKORE DHE ARTSITIKO-SKENIKE	0	0	1,480,000	1,480,000	2,273,000	2,273,000	0	0	0	0	3,753,000	3,753,000
<b>40</b>	<b>Paga dhe kompensime</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,794,000</b>	<b>1,794,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,794,000</b>	<b>1,794,000</b>
401	Paga themelore	0	0	0	0	1,292,000	1,292,000	0	0	0	0	1,292,000	1,292,000
	401130 Paga themelore - te punesuar tjere	0	0	0	0	1,192,000	1,192,000	0	0	0	0	1,192,000	1,192,000
	401310 Tatim personal mbi fitim nga paga	0	0	0	0	100,000	100,000	0	0	0	0	100,000	100,000
402	Kontribute per sigurim social	0	0	0	0	502,000	502,000	0	0	0	0	502,000	502,000
	402110 Kontribute themelore per SPI	0	0	0	0	337,000	337,000	0	0	0	0	337,000	337,000
	402210 Kontribute themelore per shendetesi	0	0	0	0	135,000	135,000	0	0	0	0	135,000	135,000
	402220 Kontribut themelor per semundje profesionale	0	0	0	0	9,000	9,000	0	0	0	0	9,000	9,000
	402310 Kontribute themelore deri tek Agjencia per punesim	0	0	0	0	21,000	21,000	0	0	0	0	21,000	21,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>479,000</b>	<b>479,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,729,000</b>	<b>1,729,000</b>
420	Shpensime te rruges dhe ditore	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
	420120 Udhetime ne vend - shpensime te rruges	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	0	0	340,000	340,000	172,000	172,000	0	0	0	0	512,000	512,000
	421110 Energji elektrike	0	0	150,000	150,000	97,000	97,000	0	0	0	0	247,000	247,000
	421120 Ujesjelles dhe kanalizim	0	0	30,000	30,000	27,000	27,000	0	0	0	0	57,000	57,000
	421190 Taksa dhe sherime tjera komunale	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
	421310 Poste	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421320	Telefon dhe telefaks	0	0	110,000	110,000	48,000	48,000	0	0	0	0	158,000	158,000
421390	Shpensime tjera per komunikim	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423	Materiale dhe inventar i imet	0	0	270,000	270,000	70,000	70,000	0	0	0	0	340,000	340,000
423110	Material kancelarik	0	0	50,000	50,000	25,000	25,000	0	0	0	0	75,000	75,000
423190	Materiale tjera administrative	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423410	Prodhime ushqimore dhe pije	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423710	Mjete per mirembajtjen e higjienes	0	0	30,000	30,000	15,000	15,000	0	0	0	0	45,000	45,000
423720	Materiale per riparime te ndryshme	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
423810	Inventar i imet	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
423990	Materiale tjera	0	0	60,000	60,000	30,000	30,000	0	0	0	0	90,000	90,000
424	Riparime dhe mirembajtje te vazhdueshme	0	0	80,000	80,000	0	0	0	0	0	0	80,000	80,000
424410	Riparim dhe mirembajtje e mobiljeve	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
424440	Riparime dhe mirembajtje te pajisjeve tjera	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
425	Sherbime kontraktuese	0	0	450,000	450,000	237,000	237,000	0	0	0	0	687,000	687,000
425290	Sherbime te tjera financiare	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425360	Pagim i taksave gjyqesore	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425990	Sherbime te tjera kontraktore	0	0	430,000	430,000	237,000	237,000	0	0	0	0	667,000	667,000
426	Shpenzime te tjera rrjedhese	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000
426990	Shpenzime te tjera operative	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
464	Transferime te ndryshme	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
464910	Pagim ne lidhje me vendimet gjyqesore	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
464990	Transferita te tjera	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>
480	Blerje e pajisjeve dhe makinerive	0	0	80,000	80,000	0	0	0	0	0	0	80,000	80,000

## Bilans i shpenzimeve në quadër të nënzërit - rebalans

399,547,000 345,853,000 27,400,000 27,400,000 492,958,000 495,515,000 29,547,000 29,547,000 0 0 949,452,000 898,315,000

Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
480190	Blerje e pajisjeve te tjera	0	0	80,000	80,000	0	0	0	0	0	0	80,000	80,000
483	Blerje mobiljesh	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
483110	Blerje e mobiljeve kancelarike	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
K40	MANIFESTIMET KULTURORE DHE KRIJIMTARIA	4,330,000	3,880,000	0	0	0	0	0	0	0	0	4,330,000	3,880,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>530,000</b>	<b>380,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>530,000</b>	<b>380,000</b>
421	Sherbime komunale, ngrohje, komunikm dhe transport	250,000	100,000	0	0	0	0	0	0	0	0	250,000	100,000
421440	Transport i njerezve	250,000	100,000	0	0	0	0	0	0	0	0	250,000	100,000
425	Sherbime kontraktuese	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
425920	Sherbime per kopjim dhe botim	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
426	Shpenzime te tjera rrjedhese	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
426210	Shpenzime per prezantime	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>3,800,000</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,800,000</b>	<b>3,500,000</b>
463	Transferime deri te organizatat joqeveritare	3,200,000	3,200,000	0	0	0	0	0	0	0	0	3,200,000	3,200,000
463110	Transferime deri te shoqata civile dhe fondacione	3,200,000	3,200,000	0	0	0	0	0	0	0	0	3,200,000	3,200,000
464	Transferime te ndryshme	600,000	300,000	0	0	0	0	0	0	0	0	600,000	300,000
464990	Transferta te tjera	600,000	300,000	0	0	0	0	0	0	0	0	600,000	300,000
L00	SPORT DHE REKREACION	4,120,000	4,000,000	0	0	0	0	0	0	0	0	4,120,000	4,000,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>1,220,000</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,220,000</b>	<b>1,100,000</b>
421	Sherbime komunale, ngrohje, komunikm dhe transport	920,000	940,000	0	0	0	0	0	0	0	0	920,000	940,000
421110	Energji elektrike	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
421120	Ujesjelles dhe kanalizim	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
421130	Mbeturina	100,000	120,000	0	0	0	0	0	0	0	0	100,000	120,000
421440	Transport i njerezve	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
425	Sherbime kontraktuese	180,000	60,000	0	0	0	0	0	0	0	0	180,000	60,000
425990	Sherbime te tjera kontraktore	180,000	60,000	0	0	0	0	0	0	0	0	180,000	60,000
426	Shpenzime te tjera rrjedhese	120,000	100,000	0	0	0	0	0	0	0	0	120,000	100,000



## Bilans i shpenzimeve në quadër të nënzërit - rebalans

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
	426210 Shpenzime per prezantime	120,000	100,000	0	0	0	0	0	0	0	0	120,000	100,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>2,900,000</b>	<b>2,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,900,000</b>	<b>2,900,000</b>
	463 Transferime deri te organizatat joqeveritare	2,600,000	2,600,000	0	0	0	0	0	0	0	0	2,600,000	2,600,000
	463120 Transferime deri te klubet sportive	2,600,000	2,600,000	0	0	0	0	0	0	0	0	2,600,000	2,600,000
	464 Transferime te ndryshme	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
	464990 Transferta te tjera	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
	LAA REK. E OBJEKTEVE TE SPORTIT	6,000,000	0	0	0	0	0	0	0	0	0	6,000,000	0
<b>48</b>	<b>Shpenzime kapitale</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>	<b>0</b>
	482 Objekte te tjera ndertimore	6,000,000	0	0	0	0	0	0	0	0	0	6,000,000	0
	482930 Rikonstruksioni i objekteve te tjera	6,000,000	0	0	0	0	0	0	0	0	0	6,000,000	0
	MD0 ZHVILLIMI RURAL	4,493,000	4,493,000	0	0	0	0	0	0	0	0	4,493,000	4,493,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>4,493,000</b>	<b>4,493,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,493,000</b>	<b>4,493,000</b>
	482 Objekte te tjera ndertimore	4,493,000	4,493,000	0	0	0	0	0	0	0	0	4,493,000	4,493,000
	482930 Rikonstruksioni i objekteve te tjera	4,493,000	4,493,000	0	0	0	0	0	0	0	0	4,493,000	4,493,000
	MV0 ZHVILLIMI RAJONAL	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>
	426 Shpenzime te tjera rrjedhese	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	426120 Anetaresimi ne organizata vendase	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	N10 ARSIMI FILLOR	300,000	300,000	3,959,000	3,959,000	331,790,000	334,272,000	18,842,000	18,842,000	0	0	354,891,000	357,373,000
<b>40</b>	<b>Paga dhe kompensime</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>305,026,000</b>	<b>301,076,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>305,026,000</b>	<b>301,076,000</b>
	401 Paga themelore	0	0	0	0	219,437,000	216,737,000	0	0	0	0	219,437,000	216,737,000
	401130 Paga themelore - te punesuar tjere	0	0	0	0	202,351,000	199,751,000	0	0	0	0	202,351,000	199,751,000
	401310 Tatim personal mbi fitim nga paga	0	0	0	0	17,086,000	16,986,000	0	0	0	0	17,086,000	16,986,000
	402 Kontribute per sigurim social	0	0	0	0	85,589,000	84,339,000	0	0	0	0	85,589,000	84,339,000
	402110 Kontribute themelore per SPI	0	0	0	0	57,307,000	56,357,000	0	0	0	0	57,307,000	56,357,000

## Bilans i shpenzimeve në quadër të nënzërit - rebalans

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
402210	Kontribute themelore per shendetesi	0	0	0	0	22,929,000	22,629,000	0	0	0	0	22,929,000	22,629,000
402220	Kontribut themelor per semundje profesionale	0	0	0	0	1,617,000	1,617,000	0	0	0	0	1,617,000	1,617,000
402310	Kontribute themelore deri tek Agjencia per punesim	0	0	0	0	3,736,000	3,736,000	0	0	0	0	3,736,000	3,736,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>300,000</b>	<b>300,000</b>	<b>3,959,000</b>	<b>3,959,000</b>	<b>25,659,000</b>	<b>31,804,000</b>	<b>18,740,000</b>	<b>18,740,000</b>	<b>0</b>	<b>0</b>	<b>48,658,000</b>	<b>54,803,000</b>
420	Shpensime te rruges dhe ditore	0	0	200,000	200,000	45,000	50,000	10,075,000	10,075,000	0	0	10,320,000	10,325,000
420110	Udhetime ne vend ushqim (meditje)	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
420120	Udhetime ne vend - shpensime te rruges	0	0	190,000	190,000	45,000	50,000	167,000	167,000	0	0	402,000	407,000
420210	Udhetime jashte - ushqim (meditje)	0	0	0	0	0	0	1,865,000	1,865,000	0	0	1,865,000	1,865,000
420220	Udhetime jashte - shpensime te rruges	0	0	0	0	0	0	3,754,000	3,754,000	0	0	3,754,000	3,754,000
420230	Udhetime jashte - akomodim	0	0	0	0	0	0	4,107,000	4,107,000	0	0	4,107,000	4,107,000
420240	Udhetime jashte - shpensime dytesore	0	0	0	0	0	0	182,000	182,000	0	0	182,000	182,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	0	0	120,000	120,000	13,975,000	17,450,000	0	0	0	0	14,095,000	17,570,000
421110	Energji elektrike	0	0	0	0	5,434,000	8,209,000	0	0	0	0	5,434,000	8,209,000
421120	Ujesjelles dhe kanalizim	0	0	0	0	635,000	635,000	0	0	0	0	635,000	635,000
421190	Taksa dhe sherime tjera komunale	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
421220	Drunj	0	0	0	0	810,000	810,000	0	0	0	0	810,000	810,000
421240	Lende te lengshme	0	0	0	0	6,486,000	6,486,000	0	0	0	0	6,486,000	6,486,000
421290	Materiale tjera per ngrohje	0	0	0	0	0	150,000	0	0	0	0	0	150,000
421310	Poste	0	0	20,000	20,000	53,000	53,000	0	0	0	0	73,000	73,000
421320	Telefon dhe telefaks	0	0	30,000	30,000	387,000	587,000	0	0	0	0	417,000	617,000
421390	Shpensime tjera per komunikim	0	0	0	0	0	150,000	0	0	0	0	0	150,000
421410	Lende djegese dhe vajra (atomjete)	0	0	20,000	20,000	140,000	140,000	0	0	0	0	160,000	160,000
421420	Regjistrim i automjeteve	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000
421440	Transport i njerezve	0	0	0	0	0	200,000	0	0	0	0	0	200,000
423	Materiale dhe inventar i imet	180,000	180,000	865,000	865,000	2,563,000	3,563,000	455,000	455,000	0	0	4,063,000	5,063,000

## Bilans i shpenzimeve në quadër të nënzërit - rebalans

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423110	Material kancelarik	180,000	180,000	160,000	160,000	943,000	1,173,000	110,000	110,000	0	0	1,393,000	1,623,000
423120	Revista, gazeta dhe publikime tjera per shfrytezim nga ana e te punesuarve	0	0	85,000	85,000	40,000	90,000	30,000	30,000	0	0	155,000	205,000
423190	Materiale tjera administrative	0	0	0	0	0	50,000	0	0	0	0	0	50,000
423210	Materiale per AOP	0	0	0	0	0	20,000	0	0	0	0	0	20,000
423310	Uniforma	0	0	25,000	25,000	0	0	0	0	0	0	25,000	25,000
423410	Prodhime ushqimore dhe pije	0	0	215,000	215,000	0	200,000	250,000	250,000	0	0	465,000	665,000
423610	Mjete ndihmese mesimore - arsimore	0	0	0	0	240,000	240,000	0	0	0	0	240,000	240,000
423620	Materiale shkollore	0	0	0	0	319,000	319,000	0	0	0	0	319,000	319,000
423710	Mjete per mirembajtjen e higjienes	0	0	60,000	60,000	441,000	441,000	0	0	0	0	501,000	501,000
423720	Materiale per riparime te ndryshme	0	0	70,000	70,000	450,000	450,000	0	0	0	0	520,000	520,000
423810	Inventar i imet	0	0	190,000	190,000	0	20,000	0	0	0	0	190,000	210,000
423830	Pjese rezerve	0	0	0	0	0	15,000	0	0	0	0	0	15,000
423910	Materiale tjera per qellim te vecante	0	0	0	0	0	15,000	0	0	0	0	0	15,000
423990	Materiale tjera	0	0	60,000	60,000	130,000	530,000	65,000	65,000	0	0	255,000	655,000
424	Riparime dhe mirembajtje te vazhdueshme	0	0	215,000	215,000	1,954,000	2,844,000	6,150,000	6,150,000	0	0	8,319,000	9,209,000
424110	Riparim dhe servisim i automjeteve te lehta (duke perfshire pjese rezerve dhe goma)	0	0	0	0	150,000	150,000	0	0	0	0	150,000	150,000
424210	Mirembajtje e ndertesave	0	0	180,000	180,000	1,384,000	1,964,000	6,150,000	6,150,000	0	0	7,714,000	8,294,000
424230	Dezinfektim, dezinfektim dhe deratizim	0	0	35,000	35,000	169,000	169,000	0	0	0	0	204,000	204,000
424390	Mirembajtje e ndertimeve tjera	0	0	0	0	0	50,000	0	0	0	0	0	50,000
424410	Riparim dhe mirembajtje e mobiljeve	0	0	0	0	0	100,000	0	0	0	0	0	100,000
424420	Riparime dhe mirembajtje e pajisjeve te softuerit dhe harduerit	0	0	0	0	10,000	60,000	0	0	0	0	10,000	60,000
424430	Riparime dhe mirembajtje te makinerise	0	0	0	0	24,000	99,000	0	0	0	0	24,000	99,000
424440	Riparime dhe mirembajtje te pajisjeve tjera	0	0	0	0	217,000	217,000	0	0	0	0	217,000	217,000

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
424510	Mirembajtje e siperfaqeve te gjelbra rreth ndertesave O	0	0	0	0	0	5,000	0	0	0	0	0	5,000
424590	Mirembajtje e siperfaqeve tjera te gjelbra	0	0	0	0	0	30,000	0	0	0	0	0	30,000
425	Sherbime kontraktuese	0	0	1,934,000	1,934,000	6,364,000	6,939,000	1,750,000	1,750,000	0	0	10,048,000	10,623,000
425130	Dhenie me qira e hapsires te tipit tjeter	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425230	Sigurimi i te punesurve (aksidente, jetesor)	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
425240	Sigurimi per lendime dhe invalidet	0	0	155,000	155,000	0	0	45,000	45,000	0	0	200,000	200,000
425250	Sigurimi i pronave te patundshme dhe te drejtave	0	0	0	0	0	60,000	0	0	0	0	0	60,000
425290	Sherbime te tjera financiare	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
425310	Sherbime juridike	0	0	20,000	20,000	0	20,000	0	0	0	0	20,000	40,000
425360	Pagim i taksave gjyqesore	0	0	0	0	0	10,000	0	0	0	0	0	10,000
425490	Sherbime te tjera shendetesore	0	0	120,000	120,000	267,000	267,000	0	0	0	0	387,000	387,000
425710	Trajnim per kulture teknike	0	0	0	0	35,000	35,000	0	0	0	0	35,000	35,000
425760	Sherbime transporti ne arsim	0	0	1,090,000	1,090,000	5,525,000	4,025,000	270,000	270,000	0	0	6,885,000	5,385,000
425790	Sherbime te tjera arsimore	0	0	120,000	120,000	10,000	120,000	0	0	0	0	130,000	240,000
425920	Sherbime per kopjim dhe botim	0	0	0	0	10,000	70,000	15,000	15,000	0	0	25,000	85,000
425970	Sherbime konsultative	0	0	0	0	0	5,000	0	0	0	0	0	5,000
425990	Sherbime te tjera kontraktore	0	0	219,000	219,000	517,000	2,327,000	1,420,000	1,420,000	0	0	2,156,000	3,966,000
426	Shpenzime te tjera rrjedhese	120,000	120,000	625,000	625,000	758,000	958,000	310,000	310,000	0	0	1,813,000	2,013,000
426210	Shpenzime per prezantime	0	0	0	0	0	40,000	0	0	0	0	0	40,000
426310	Seminare dhe konferenca	0	0	0	0	0	20,000	0	0	0	0	0	20,000
426410	Shpallje e konkurseve	0	0	0	0	31,000	171,000	0	0	0	0	31,000	171,000
426990	Shpenzime te tjera operative	120,000	120,000	625,000	625,000	727,000	727,000	310,000	310,000	0	0	1,782,000	1,782,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,055,000</b>	<b>1,317,000</b>	<b>102,000</b>	<b>102,000</b>	<b>0</b>	<b>0</b>	<b>1,157,000</b>	<b>1,419,000</b>
464	Transferime te ndryshme	0	0	0	0	1,055,000	1,317,000	102,000	102,000	0	0	1,157,000	1,419,000

## Bilans i shpenzimeve në quadër të nënzërit - rebalans

399,547,000 345,853,000 27,400,000 27,400,000 492,958,000 495,515,000 29,547,000 29,547,000 0 0 949,452,000 898,315,000

Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
464940	Transferime gjate pensionimit	0	0	0	0	700,000	962,000	0	0	0	0	700,000	962,000
464990	Transferta te tjera	0	0	0	0	355,000	355,000	102,000	102,000	0	0	457,000	457,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>75,000</b>
483	Blerje mobiljesh	0	0	0	0	50,000	75,000	0	0	0	0	50,000	75,000
483120	Blerje e mobiljeve per shkolle	0	0	0	0	50,000	75,000	0	0	0	0	50,000	75,000
N20	ARSIMI I MESEM	15,240,000	16,240,000	4,745,000	4,745,000	119,100,000	119,175,000	10,405,000	10,405,000	0	0	149,490,000	150,565,000
<b>40</b>	<b>Paga dhe kompensime</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111,218,000</b>	<b>110,818,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111,218,000</b>	<b>110,818,000</b>
401	Paga themelore	0	0	0	0	79,763,000	79,763,000	0	0	0	0	79,763,000	79,763,000
401130	Paga themelore - te punesuar tjere	0	0	0	0	74,017,000	74,017,000	0	0	0	0	74,017,000	74,017,000
401310	Tatim personal mbi fitim nga paga	0	0	0	0	5,746,000	5,746,000	0	0	0	0	5,746,000	5,746,000
402	Kontribute per sigurim social	0	0	0	0	31,455,000	31,055,000	0	0	0	0	31,455,000	31,055,000
402110	Kontribute themelore per SPI	0	0	0	0	21,122,000	20,722,000	0	0	0	0	21,122,000	20,722,000
402210	Kontribute themelore per shendetesi	0	0	0	0	8,417,000	8,417,000	0	0	0	0	8,417,000	8,417,000
402220	Kontribut themelor per semundje profesionale	0	0	0	0	569,000	569,000	0	0	0	0	569,000	569,000
402310	Kontribute themelore deri tek Agjencia per punesim	0	0	0	0	1,347,000	1,347,000	0	0	0	0	1,347,000	1,347,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>15,240,000</b>	<b>16,240,000</b>	<b>4,745,000</b>	<b>4,745,000</b>	<b>7,882,000</b>	<b>8,357,000</b>	<b>10,405,000</b>	<b>10,405,000</b>	<b>0</b>	<b>0</b>	<b>38,272,000</b>	<b>39,747,000</b>
420	Shpensime te rruges dhe ditore	0	0	520,000	520,000	0	0	7,948,000	7,948,000	0	0	8,468,000	8,468,000
420120	Udhetime ne vend - shpensime te rruges	0	0	80,000	80,000	0	0	6,000	6,000	0	0	86,000	86,000
420130	Udhetime ne vend - akomodim	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
420210	Udhetime jashte - ushqim (meditje)	0	0	400,000	400,000	0	0	1,720,000	1,720,000	0	0	2,120,000	2,120,000
420220	Udhetime jashte - shpensime te rruges	0	0	0	0	0	0	3,008,000	3,008,000	0	0	3,008,000	3,008,000
420230	Udhetime jashte - akomodim	0	0	0	0	0	0	2,890,000	2,890,000	0	0	2,890,000	2,890,000
420240	Udhetime jashte - shpensime dytesore	0	0	0	0	0	0	324,000	324,000	0	0	324,000	324,000
421	Sherbime komunale, ngrohje, komunik dhe transport	2,800,000	2,800,000	190,000	190,000	4,200,000	4,675,000	0	0	0	0	7,190,000	7,665,000
421110	Energji elektrike	0	0	0	0	2,500,000	2,975,000	0	0	0	0	2,500,000	2,975,000

## Bilans i shpenzimeve në quadër të nënzërit - rebalans

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421190	Taksa dhe sherime tjera komunale	0	0	80,000	80,000	0	0	0	0	0	0	80,000	80,000
421240	Lende te lengshme	2,800,000	2,800,000	0	0	1,660,000	1,660,000	0	0	0	0	4,460,000	4,460,000
421310	Poste	0	0	50,000	50,000	10,000	10,000	0	0	0	0	60,000	60,000
421320	Telefon dhe telefaks	0	0	60,000	60,000	30,000	30,000	0	0	0	0	90,000	90,000
423	Materiale dhe inventar i imet	200,000	200,000	1,140,000	1,140,000	50,000	50,000	440,000	440,000	0	0	1,830,000	1,830,000
423110	Material kancelarik	200,000	200,000	220,000	220,000	30,000	30,000	115,000	115,000	0	0	565,000	565,000
423120	Revista, gazeta dhe publikime tjera per shfrytezim nga ana e te punesuarve	0	0	80,000	80,000	0	0	30,000	30,000	0	0	110,000	110,000
423310	Uniforma	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000
423410	Prodhime ushqimore dhe pije	0	0	50,000	50,000	0	0	205,000	205,000	0	0	255,000	255,000
423610	Mjete ndihmese mesimore - arsimore	0	0	100,000	100,000	0	0	40,000	40,000	0	0	140,000	140,000
423620	Materiale shkollore	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
423710	Mjete per mirembajtjen e higjienes	0	0	160,000	160,000	10,000	10,000	0	0	0	0	170,000	170,000
423720	Materiale per riparime te ndryshme	0	0	160,000	160,000	10,000	10,000	0	0	0	0	170,000	170,000
423810	Inventar i imet	0	0	200,000	200,000	0	0	30,000	30,000	0	0	230,000	230,000
423990	Materiale tjera	0	0	0	0	0	0	20,000	20,000	0	0	20,000	20,000
424	Riparime dhe mirembajtje te vazhdueshme	0	0	390,000	390,000	50,000	50,000	0	0	0	0	440,000	440,000
424210	Mirembajtje e ndertesave	0	0	250,000	250,000	50,000	50,000	0	0	0	0	300,000	300,000
424230	Dezinfektim, dezinfektim dhe deratizim	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
424430	Riparime dhe mirembajtje te makinerise	0	0	80,000	80,000	0	0	0	0	0	0	80,000	80,000
425	Sherbime kontraktuese	12,000,000	13,000,000	2,505,000	2,505,000	3,482,000	3,482,000	1,735,000	1,735,000	0	0	19,722,000	20,722,000
425130	Dhenie me qira e hapsires te tipit tjetër	0	0	0	0	0	0	0	0	0	0	0	0
425230	Sigurimi i te punesurve (aksidentet, jetesor)	0	0	250,000	250,000	0	0	0	0	0	0	250,000	250,000
425240	Sigurimi per lendime dhe invalidet	0	0	0	0	0	0	25,000	25,000	0	0	25,000	25,000
425250	Sigurimi i pronave te patundshme dhe te drejtave	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000

## Bilans i shpenzimeve në quadër të nënzërit - rebalans

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425290	Sherbime te tjera financiare	0	0	230,000	230,000	0	0	0	0	0	0	230,000	230,000
425310	Sherbime juridike	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
425320	Ekspertize gjyqesore	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
425490	Sherbime te tjera shendetesore	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
425710	Trajnim per kulture teknike	0	0	0	0	0	0	0	0	0	0	0	0
425730	Instruktores te kurseve te shkurtra	0	0	35,000	35,000	0	0	0	0	0	0	35,000	35,000
425760	Sherbime transporti ne arsim	12,000,000	13,000,000	1,000,000	1,000,000	3,482,000	3,482,000	290,000	290,000	0	0	16,772,000	17,772,000
425920	Sherbime per kopjim dhe botim	0	0	0	0	0	0	50,000	50,000	0	0	50,000	50,000
425990	Sherbime te tjera kontraktore	0	0	800,000	800,000	0	0	1,370,000	1,370,000	0	0	2,170,000	2,170,000
426	Shpenzime te tjera rrjedhese	240,000	240,000	0	0	100,000	100,000	282,000	282,000	0	0	622,000	622,000
426990	Shpenzime te tjera operative	240,000	240,000	0	0	100,000	100,000	282,000	282,000	0	0	622,000	622,000
NA0	ARSIMI (SHPENZIME KAPITALE)	7,030,000	2,030,000	0	0	0	0	0	0	0	0	7,030,000	2,030,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>7,030,000</b>	<b>2,030,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,030,000</b>	<b>2,030,000</b>
482	Objekte te tjera ndertimore	7,030,000	2,030,000	0	0	0	0	0	0	0	0	7,030,000	2,030,000
482930	Rikonstruksioni i objekteve te tjera	7,000,000	2,000,000	0	0	0	0	0	0	0	0	7,000,000	2,000,000
482940	Mbikeqyrje mbi ndertimin	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
NAA	REKON.E OBJEKTEVE TE ARSIMIT	10,500,000	10,500,000	0	0	0	0	0	0	0	0	10,500,000	10,500,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>10,500,000</b>	<b>10,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,500,000</b>	<b>10,500,000</b>
482	Objekte te tjera ndertimore	10,500,000	10,500,000	0	0	0	0	0	0	0	0	10,500,000	10,500,000
482930	Rikonstruksioni i objekteve te tjera	10,500,000	10,500,000	0	0	0	0	0	0	0	0	10,500,000	10,500,000
482940	Mbikeqyrje mbi ndertimin	0	0	0	0	0	0	0	0	0	0	0	0
NAB	PAISJE KABINETIKE	1,200,000	0	0	0	0	0	0	0	0	0	1,200,000	0
<b>48</b>	<b>Shpenzime kapitale</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>
480	Blerje e pajisjeve dhe makinerive	1,200,000	0	0	0	0	0	0	0	0	0	1,200,000	0

## Bilans i shpenzimeve në quadër të nënzërit - rebalans

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
480190	Blerje e pajisjeve te tjera	1,200,000	0	0	0	0	0	0	0	0	0	1,200,000	0
R10	MBROJTJA E AMBIENTIT JETESOR DHE NATYRES	6,620,500	3,542,000	0	0	0	0	0	0	0	0	6,620,500	3,542,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>3,220,500</b>	<b>142,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,220,500</b>	<b>142,000</b>
424	Riparime dhe mirembajtje te vazhdueshme	3,012,000	12,000	0	0	0	0	0	0	0	0	3,012,000	12,000
	424390 Mirembajtje e ndertimeve tjera	12,000	12,000	0	0	0	0	0	0	0	0	12,000	12,000
	424590 Mirembajtje e siperfaqeve tjera te gjelbra	3,000,000	0	0	0	0	0	0	0	0	0	3,000,000	0
425	Sherbime kontraktuese	208,500	130,000	0	0	0	0	0	0	0	0	208,500	130,000
	425920 Sherbime per kopjim dhe botim	60,000	100,000	0	0	0	0	0	0	0	0	60,000	100,000
	425990 Sherbime te tjera kontraktore	148,500	30,000	0	0	0	0	0	0	0	0	148,500	30,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>	<b>3,400,000</b>
464	Transferime te ndryshme	3,400,000	3,400,000	0	0	0	0	0	0	0	0	3,400,000	3,400,000
	464990 Transferta te tjera	3,400,000	3,400,000	0	0	0	0	0	0	0	0	3,400,000	3,400,000
V10	CERDHET E FEMIJEVE	0	0	17,216,000	17,216,000	24,295,000	24,295,000	0	0	0	0	41,511,000	41,511,000
<b>40</b>	<b>Paga dhe kompensime</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,946,000</b>	<b>19,329,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,946,000</b>	<b>19,329,000</b>
401	Paga themelore	0	0	0	0	13,670,000	13,913,000	0	0	0	0	13,670,000	13,913,000
	401130 Paga themelore - te punesuar tjere	0	0	0	0	12,354,000	12,597,000	0	0	0	0	12,354,000	12,597,000
	401310 Tatim personal mbi fitim nga paga	0	0	0	0	1,316,000	1,316,000	0	0	0	0	1,316,000	1,316,000
402	Kontribute per sigurim social	0	0	0	0	5,276,000	5,416,000	0	0	0	0	5,276,000	5,416,000
	402110 Kontribute themelore per SPI	0	0	0	0	2,846,000	2,986,000	0	0	0	0	2,846,000	2,986,000
	402210 Kontribute themelore per shendetesi	0	0	0	0	1,899,000	1,899,000	0	0	0	0	1,899,000	1,899,000
	402220 Kontribut themelor per semundje profesionale	0	0	0	0	223,000	223,000	0	0	0	0	223,000	223,000
	402310 Kontribute themelore deri tek Agjencia per punesim	0	0	0	0	308,000	308,000	0	0	0	0	308,000	308,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>0</b>	<b>0</b>	<b>15,858,000</b>	<b>15,858,000</b>	<b>5,187,000</b>	<b>4,830,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,045,000</b>	<b>20,688,000</b>
420	Shpensime te rruges dhe ditore	0	0	82,000	82,000	0	0	0	0	0	0	82,000	82,000
	420110 Udhetime ne vend ushqim (meditje)	0	0	24,000	24,000	0	0	0	0	0	0	24,000	24,000



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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
420120	Udhetime ne vend - shpensime te rruges	0	0	29,000	29,000	0	0	0	0	0	0	29,000	29,000
420130	Udhetime ne vend - akomodim	0	0	15,000	15,000	0	0	0	0	0	0	15,000	15,000
420220	Udhetime jashte - shpensime te rruges	0	0	14,000	14,000	0	0	0	0	0	0	14,000	14,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	0	0	4,752,000	4,752,000	3,039,000	2,972,000	0	0	0	0	7,791,000	7,724,000
421110	Energji elektrike	0	0	1,131,000	1,131,000	150,000	150,000	0	0	0	0	1,281,000	1,281,000
421120	Ujesjelles dhe kanalizim	0	0	121,000	121,000	0	0	0	0	0	0	121,000	121,000
421130	Mbeturina	0	0	242,000	242,000	0	0	0	0	0	0	242,000	242,000
421220	Drunj	0	0	0	0	1,139,000	1,139,000	0	0	0	0	1,139,000	1,139,000
421240	Lende te lengshme	0	0	1,210,000	1,210,000	1,750,000	1,683,000	0	0	0	0	2,960,000	2,893,000
421310	Poste	0	0	1,452,000	1,452,000	0	0	0	0	0	0	1,452,000	1,452,000
421320	Telefon dhe telefaks	0	0	12,000	12,000	0	0	0	0	0	0	12,000	12,000
421390	Shpensime tjera per komunikim	0	0	224,000	224,000	0	0	0	0	0	0	224,000	224,000
421410	Lende djegese dhe vajra (atomjete)	0	0	302,000	302,000	0	0	0	0	0	0	302,000	302,000
421420	Regjistrim i automjeteve	0	0	58,000	58,000	0	0	0	0	0	0	58,000	58,000
423	Materiale dhe inventar i imet	0	0	7,709,000	7,709,000	0	0	0	0	0	0	7,709,000	7,709,000
423110	Material kancelarik	0	0	97,000	97,000	0	0	0	0	0	0	97,000	97,000
423120	Revista, gazeta dhe publikime tjera per shfrytezim nga ana e te punesuarve	0	0	54,000	54,000	0	0	0	0	0	0	54,000	54,000
423310	Uniforma	0	0	146,000	146,000	0	0	0	0	0	0	146,000	146,000
423320	Veshmbathje	0	0	85,000	85,000	0	0	0	0	0	0	85,000	85,000
423330	Mbulesa	0	0	181,000	181,000	0	0	0	0	0	0	181,000	181,000
423410	Prodhime ushqimore dhe pije	0	0	6,268,000	6,268,000	0	0	0	0	0	0	6,268,000	6,268,000
423510	Medikamente	0	0	4,000	4,000	0	0	0	0	0	0	4,000	4,000
423610	Mjete ndihmese mesimore - arsimore	0	0	36,000	36,000	0	0	0	0	0	0	36,000	36,000
423620	Materiale shkollore	0	0	18,000	18,000	0	0	0	0	0	0	18,000	18,000

## Bilans i shpenzimeve në quadër të nënzërit - rebalans

399,547,000 345,853,000 27,400,000 27,400,000 492,958,000 495,515,000 29,547,000 29,547,000 0 0 949,452,000 898,315,000

Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423710	Mjete per mirembajtjen e higjienes	0	0	176,000	176,000	0	0	0	0	0	0	176,000	176,000
423720	Materiale per riparime te ndryshme	0	0	220,000	220,000	0	0	0	0	0	0	220,000	220,000
423810	Inventar i imet	0	0	121,000	121,000	0	0	0	0	0	0	121,000	121,000
423990	Materiale tjera	0	0	303,000	303,000	0	0	0	0	0	0	303,000	303,000
424	Riparime dhe mirembajtje te vazhdueshme	0	0	620,000	620,000	0	0	0	0	0	0	620,000	620,000
424110	Riparim dhe servisim i automjeteve te lehta (duke perfshire pjese rezerve dhe goma)	0	0	142,000	142,000	0	0	0	0	0	0	142,000	142,000
424210	Mirembajtje e ndertesave	0	0	182,000	182,000	0	0	0	0	0	0	182,000	182,000
424230	Dezinfektim, dezinfektim dhe deratizim	0	0	77,000	77,000	0	0	0	0	0	0	77,000	77,000
424420	Riparime dhe mirembajtje e pajisjeve te softuerit dhe harduerit	0	0	73,000	73,000	0	0	0	0	0	0	73,000	73,000
424430	Riparime dhe mirembajtje te makinerise	0	0	73,000	73,000	0	0	0	0	0	0	73,000	73,000
424440	Riparime dhe mirembajtje te pajisjeve tjera	0	0	73,000	73,000	0	0	0	0	0	0	73,000	73,000
425	Sherbime kontraktuese	0	0	2,299,000	2,299,000	2,148,000	1,858,000	0	0	0	0	4,447,000	4,157,000
425250	Sigurimi i pronave te patundshme dhe te drejtave	0	0	54,000	54,000	0	0	0	0	0	0	54,000	54,000
425310	Sherbime juridike	0	0	18,000	18,000	0	0	0	0	0	0	18,000	18,000
425360	Pagim i taksave gjyqesore	0	0	18,000	18,000	0	0	0	0	0	0	18,000	18,000
425490	Sherbime te tjera shendetesore	0	0	79,000	79,000	0	0	0	0	0	0	79,000	79,000
425760	Sherbime transporti ne arsim	0	0	24,000	24,000	0	0	0	0	0	0	24,000	24,000
425970	Sherbime konsultative	0	0	15,000	15,000	58,000	58,000	0	0	0	0	73,000	73,000
425990	Sherbime te tjera kontraktore	0	0	2,091,000	2,091,000	2,090,000	1,800,000	0	0	0	0	4,181,000	3,891,000
426	Shpenzime te tjera rrjedhese	0	0	396,000	396,000	0	0	0	0	0	0	396,000	396,000
426210	Shpenzime per prezantime	0	0	27,000	27,000	0	0	0	0	0	0	27,000	27,000
426310	Seminare dhe konferenca	0	0	54,000	54,000	0	0	0	0	0	0	54,000	54,000
426410	Shpallje e konkurseve	0	0	73,000	73,000	0	0	0	0	0	0	73,000	73,000
426990	Shpenzime te tjera operative	0	0	242,000	242,000	0	0	0	0	0	0	242,000	242,000

## Bilans i shpenzimeve në quadër të nënzërit - rebalans

399,547,000 345,853,000 27,400,000 27,400,000 492,958,000 495,515,000 29,547,000 29,547,000 0 0 949,452,000 898,315,000

Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>0</b>	<b>0</b>	<b>357,000</b>	<b>357,000</b>	<b>162,000</b>	<b>136,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>519,000</b>	<b>493,000</b>
464	Transferime te ndryshme	0	0	357,000	357,000	162,000	136,000	0	0	0	0	519,000	493,000
	464940 Transferime gjate pensionimit	0	0	315,000	315,000	0	0	0	0	0	0	315,000	315,000
	464990 Transferta te tjera	0	0	42,000	42,000	162,000	136,000	0	0	0	0	204,000	178,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>0</b>	<b>0</b>	<b>1,001,000</b>	<b>1,001,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,001,000</b>	<b>1,001,000</b>
480	Blerje e pajisjeve dhe makinerive	0	0	735,000	735,000	0	0	0	0	0	0	735,000	735,000
	480140 Blerje e pajisjeve informatike dhe video	0	0	220,000	220,000	0	0	0	0	0	0	220,000	220,000
	480150 Blerje e pajisjeve per kuzhine	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
	480190 Blerje e pajisjeve te tjera	0	0	315,000	315,000	0	0	0	0	0	0	315,000	315,000
483	Blerje mobiljesh	0	0	266,000	266,000	0	0	0	0	0	0	266,000	266,000
	483110 Blerje e mobiljeve kancelarike	0	0	133,000	133,000	0	0	0	0	0	0	133,000	133,000
	483190 Blerje e mobiljeve te tjera	0	0	133,000	133,000	0	0	0	0	0	0	133,000	133,000
W00	MBROJTJA KUNDER ZJARREVE	4,720,000	4,920,000	0	0	15,500,000	15,500,000	0	0	0	0	20,220,000	20,420,000
<b>40</b>	<b>Paga dhe kompensime</b>	<b>4,660,000</b>	<b>4,860,000</b>	<b>0</b>	<b>0</b>	<b>15,500,000</b>	<b>15,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,160,000</b>	<b>20,360,000</b>
401	Paga themelore	660,000	860,000	0	0	11,693,000	13,003,000	0	0	0	0	12,353,000	13,863,000
	401130 Paga themelore - te punesuar tjere	600,000	780,000	0	0	10,917,000	12,117,000	0	0	0	0	11,517,000	12,897,000
	401310 Tatim personal mbi fitim nga paga	60,000	80,000	0	0	776,000	886,000	0	0	0	0	836,000	966,000
402	Kontribute per sigurim social	3,400,000	3,400,000	0	0	3,807,000	2,497,000	0	0	0	0	7,207,000	5,897,000
	402110 Kontribute themelore per SPI	3,300,000	3,300,000	0	0	2,681,000	1,759,000	0	0	0	0	5,981,000	5,059,000
	402210 Kontribute themelore per shendetesi	100,000	100,000	0	0	866,000	566,000	0	0	0	0	966,000	666,000
	402220 Kontribut themelor per semundje profesionale	0	0	0	0	76,000	50,000	0	0	0	0	76,000	50,000
	402310 Kontribute themelore deri tek Agjencia per punesim	0	0	0	0	184,000	122,000	0	0	0	0	184,000	122,000
404	Kontribute	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
	404150 Kompensime tjera	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>

## Bilans i shpenzimeve në quadër të nënzërit - rebalans

399,547,000 345,853,000 27,400,000 27,400,000 492,958,000 495,515,000 29,547,000 29,547,000 0 0 949,452,000 898,315,000

Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421	Sherbime komunale, ngrohje, komunikim dhe transport	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
	421110 Energji elektrike	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
X10	<b>BARAZI GJINORE</b>	340,000	340,000	0	0	0	0	0	0	0	0	340,000	340,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>340,000</b>	<b>340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340,000</b>	<b>340,000</b>
425	Sherbime kontraktuese	220,000	220,000	0	0	0	0	0	0	0	0	220,000	220,000
	425920 Sherbime per kopjim dhe botim	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
	425990 Sherbime te tjera kontraktore	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
426	Shpenzime te tjera rrjedhese	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
	426210 Shpenzime per prezantime	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000

neni 3

Buxheti I Komunës së Kërcovës për vitin 2022 hyn në fuqi me ditën e shpalljes ne „Fletoren Zyrtare,, të Komunës së Kërcovës

Nr. \_\_\_\_\_  
\_\_\_\_\_ год.  
Kërcovë

Këshilli I Komunës së Kërcovës  
Kryetar,

\_\_\_\_\_  
Skender Xhabiri